

APPROPRIATION (1987 FINANCIAL YEAR) LAW, 1988

WHEREAS subsection (2) of section 4 of the Provisional National Defence Council (Establishment) Proclamation (Supplementary and Consequential) Provisions, 1982 (P.N.D.C.L. 42) provides that no monies shall be withdrawn from the Consolidated fund except to meet expenditure that is charged upon the fund by law or where the issue of those monies has been authorised by the Council;

NOW THEREFORE IN PURSUANCE of the Provisional National Defence Council (Establishment) Proclamation this law is hereby made:

1. A total sum of money not exceeding C78,966,000.000 shall be withdrawn from the Consolidated Fund during the financial year commencing on the 1st day of January, 1987 and ending on the 31st day of December, 1987 and appropriated for the purpose specified in the Schedule to this Law. Amount to be issued from the Consolidated Fund for 1987 financial year.
2. The Controller and Accountant-General may, on a warrant issued on the authority of the P.N.D.C. Secretary responsible for Finance and Economic Planning, pay out of the Consolidated Fund during the financial year commencing on the 1st day of January, 1987 and ending in the 31st day of December, 1987 any sum of money not exceeding on the whole the sum specified in section 1 of this Law. Payment of money on authority of the PNDC Secretary for Finance and Economic Planning.
3. This Law shall be deemed to have come into force on the 1st day of January, 1987. Commencement.

SCHEDULE

APPROPRIATION (1987 FINANCIAL YEAR) LAW, 1988

Sub-Head	head	Programmes and Sub-programmes	ESTIMATES 1987		
			Current	Capital	Total Provision
VOLUME II—AGRICULTURE					
001	MINISTRY OF AGRUCILTURE				
1.	General Administration		1,019,347,000	567,000,000	1,586,347,000
2.	Budget Unit		1,904,000	—	1,904,000
3.	Training and Manpower		91,120,000	22,000,000	113,120,000
4.	Regional Agricultural Co-ordinators		19,964,000	2,000,000	21,964,000
5.	Stores		12,950,000	—	12,950,000
	Total Ministry of Agriculture		1,145,285,000	591,000,000	1,736,285,000
002	PLANNING, MONITORING AND EVALUATION DIV.				
1.	General Administration		166,651,000	53,000,000	219,651,000
	Total Planning, Monitoring and Evaluation Division		166,651,000	53,000,000	219,651,000
003	CROPS SERVICES DIVISION				
1.	General Administration		482,721,000	145,400,000	628,121,000
2.	Home Extension Division		57,374,000	—	57,374,000
3.	Plant Quarantine Division		68,032,000	4,000,000	72,032,000
	Total Crops Services Division		608,127,000	149,400,000	757,527,000
004	FISHERIES DIVISION				
1.	General Administration and Operations Branch		19,196,000	6,000,000	25,196,000
2.	Marine Fishing Branch		27,603,000	2,000,000	29,603,000
3.	Inland Fishing Branch		17,921,000	—	17,921,000
4.	Research and Utilisation Branch		93,713,000	20,400,000	114,113,000
	Total Fisheries Division		158,433,000	28,400,000	186,833,000
005	VETERINARY SERVICES DIVISION				
1.	General Administration		494,427,000	35,000,000	529,427,000
2.	Veterinary College, Pong, Tamale		29,614,000	7,000,000	36,614,000
	Total Veterinary Services Division		524,041,000	42,000,000	566,041,000

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ESTIMATES 1987

Head	Sub-head	Programmes and Sub-programmes	ESTIMATES 1987		Total Provision
			Current	Capital	
006		ANIMAL HUSBANDRY DIVISION			
	1.	General Administration	176,993,000	60,000,000	236,993,000
	2.	National Rabbit Project	8,913,000	—	8,913,000
		Total Animal Husbandry Division	185,906,000	60,000,000	245,906,000
007		MECHANISATION AND TRANSPORT DIVISION			
	1.	General Administration	97,855,000	60,000,000	157,855,000
		Total Mechanisation and Transport Division	97,855,000	60,000,000	157,855,000
		Total Agriculture	2,886,298,000	983,800,000	3,870,098,000
		VOLUME III—LANDS AND NATURAL RESOURCES			
040		MINISTRY OF LANDS AND NATURAL RESOURCES			
	1.	General Administration	14,594,000	—	14,594,000
	2.	Lands Title Registry	4,484,000	—	4,484,000
	3.	Ghana Forestry Commission ..	11,303,000	—	11,303,000
	4.	Forest Products Research Intitute	55,707,000	—	55,707,000
	5.	Intergrated Iron and Steel Com- mission	3,292,000	—	3,292,000
		Total Ministry of Lands and Natural Resources	89,380,000	—	89,380,000
041		SURVEY DEPARTMENT			
	1.	General Administration	34,337,000	—	34,337,000
	2.	Drawing (Cartographic) section	10,315,000	—	10,315,000
	3.	Reproduction section	13,289,000	—	13,289,000
	4.	Regional section (Field)	95,663,000	—	95,663,000
	5.	Survey School	11,730,000	—	11,730,000
		Total Survey Department ..	165,334,000	—	165,334,000

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		ESTIMATES 1987			
Head	Sub-head	Programmes and Sub-programmes	Current	Capital	Total Provision
044	GEOLOGICAL SURVEY				
	1.	General Administration	27,838,000	—	27,838,000
	2.	Systematic Geological Mapping	43,653,000	—	43,653,000
		Total Geological Survey	71,491,000	—	71,491,000
045	FORESTRY DEPARTMENT				
	1.	General Administration	17,371,000	—	17,371,000
	2.	General Forestry Conservation	200,069,000	49,500,000	249,569,000
	3.	Planning Branch	6,799,000	3,000,000	9,799,000
	4.	Utilisation Research and Extension	8,377,000	—	8,377,000
	5.	Forestry Training School	7,733,000	—	7,733,000
		Total Forestry Department	240,349,000	52,500,000	292,849,000
046	GAME AND WILDLIFE DEPARTMENT				
	1.	General Administration	10,089,000	—	10,089,000
	2.	General Wildlife Conservation Services	9,690,000	—	9,690,000
	3.	National Parks	37,515,000	—	37,515,000
	4.	Game Production Research and Wildlife Sanctuaries	10,861,000	—	10,861,000
	5.	Kumasi Zoo	6,012,000	—	6,012,000
	6.	Wildlife Research Division	2,626,000	—	2,626,000
	7.	Accra Zoo	8,885,000	—	8,885,000
		Total Game and Wildlife Department	85,678,000	—	85,678,000
047	MINES DEPARTMENT				
	1.	General Administration	3,225,000	—	3,225,000
		Total Mines Department	3,225,000	—	3,225,000
		Total Lands and Natural Resources	655,457,000	52,500,000	707,957,000
VOLUME IV—FUEL AND POWER					
050	MINISTRY OF FUEL AND POWER				
	1.	General Administration	13,200,000	574,000,000	587,200,000
		Total Fuel and Power	13,200,000	574,000,000	587,200,000

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Sub-Head	Programmes and Sub-programmes	ESTIMATES 1987		
		Current	Capital	Total Provision
VOLUME V—TRADE AND TOURISM				
060	MINISTRY OF TRADE			
1.	General Administration	116,456,000	—	116,456,000
2.	Trade Division	57,579,000	—	57,579,000
3.	Licensing Division	12,251,000	—	12,251,000
4.	Export Promotion	11,536,000	—	11,536,000
5.	Internal Trade and Regional Offices	7,823,000	—	7,823,000
6.	Tourism Division	15,883,000	—	15,883,000
	Total Trade and Tourism	221,528,000	—	221,528,000
VOLUME VI—INDUSTRIES, SCIENCE AND TECHNOLOGY				
080	MINISTRY OF INDUSTRIES SCIENCE AND TECHNOLOGY			
1.	General Administration	102,788,000	91,092,000	193,880,000
2.	Science and Technology	972,000	—	972,000
	Total Ministry of Industries, Science and Technology	103,760,000	91,092,000	194,852,000
081	COUNCIL FOR SCIENTIFIC AND INDUSTRIAL RESEARCH			
1.	Secretariat	36,111,000	84,864,000	120,975,000
2.	Crop Research Institute	56,115,000	5,536,000	61,651,000
3.	Animal Research Institute	29,133,000	8,700,000	37,833,000
4.	Soil Research Institute	40,065,000	25,000,000	65,065,000
5.	Soil Research Centre, Accra	5,234,000	—	5,234,000
6.	Building and Road Research Institute	39,833,000	20,324,000	60,157,000
7.	Food Research Institute	19,771,000	7,000,000	26,771,000
8.	Institute of Aquatic Biology	15,701,000	15,000,000	30,701,000
9.	Institute of Standards and Industrial Research	14,247,000	9,120,000	23,367,000
10.	Water Resources Research Unit	15,747,000	50,000,000	65,747,000
11.	Special Projects and Services	9,886,000	—	9,886,000
12.	Oil Palm Research	56,115,000	29,418,000	85,533,000
13.	Scientific Instrumentation Centre	8,723,000	1,600,000	10,323,000
14.	Nyankpala Agricultural Station	43,496,000	21,000,000	64,496,000
15.	Ghana—CIDA Grain Project	46,520,000	—	46,520,000
	Total Council for Scientific and Industrial Research	436,697,000	277,562,000	714,259,000
	Total Industries, Science and Technology	540,457,000	368,654,000	909,111,000

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<i>Sub-Head</i>	<i>Programmes and Sub-programmes</i>	ESTIMATES 1987		
		<i>Current</i>	<i>Capital</i>	<i>Total Provision</i>
100	VOLUME VII—WORKS AND HOUSING MINISTRY OF WORKS AND HOUSING			
	1. General Administration ..	48,356,000	657,000,000	705,356,000
	2. Rent Control	8,027,000	—	8,027,000
	3. Hydrological Works	25,493,000	—	25,493,000
	Total Ministry of Works and Housing	81,876,000	657,000,000	738,876,000
102	PUBLIC WORKS DEPARTMENT			
	1. General Administration ..	143,899,000	—	143,899,000
	2. Estate Management	409,853,000	—	409,853,000
	3. Stores	72,338,000	—	72,338,000
	Total Public Works Department	626,090,000	—	626,090,000
	Total Works and Housing ..	707,966,000	657,000,000	1,364,966,000
110	VOLUME VII—ROADS AND HIGHWAYS MINISTRY OF ROADS AND HIGHWAYS			
	1. General Administration ..	6,819,000	—	6,819,000
	2. Ghana Highways Authority ..	1,448,738,000	6,418,000,000	7,866,738,000
	3. Department of Feeder Roads ..	178,100,000	2,804,000,000	2,982,100,000
	Total Roads and Highways ..	1,633,657,000	9,222,000,000	10,855,657,000
120	VOLUME IX—TRANSPORT AND COMMUNICATIONS MINISTRY OF TRANSPORT AND COMMUNICATIONS			
	1. General Administration ..	1,443,589,000	920,000,000	2,363,589,000
	2. Shipping and Navigation Division	4,339,000	—	4,339,000
	3. Licensing and Registration Division	18,933,000	—	18,933,000
	4. Planning and Budget Division ..	3,942,000	—	3,942,000
	Total Ministry of Transport and Communications ..	1,470,803,000	920,000,000	2,390,803,000

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<i>Head</i>	<i>Sub-head</i>	<i>Programmes and Sub-programmes</i>	ESTIMATES 1987		<i>Total Provision</i>
			<i>Current</i>	<i>Capital</i>	
121		DEPARTMENT OF CIVIL AVIATION			
	1.	General Administration	373,030,000	630,000,000	1,003,030,000
		Total Department of Civil Aviation	373,030,000	630,000,000	1,003,030,000
122		METEOROLOGICAL SERVICES DEPARTMENT			
	1.	General Administration	46,299,000	26,000,000	72,299,000
	2.	Synoptic Meteorological Division	40,610,000	—	40,610,000
	3.	General Scientific Services	10,371,000	—	10,371,000
		Total Meteorological Services Department	97,280,000	26,000,000	123,280,000
		Total Transport and Communications	1,941,113,000	1,576,000,000	3,517,113,000
140		VOLUME X—EDUCATION AND CULTURE			
		MINISTRY OF EDUCATION			
	1.	General Administration	392,725,000	22,070,000	414,795,000
	2.	Bureau of Ghana Languages	23,991,000	2,930,000	26,921,000
		Total Ministry of Education	416,716,000	25,000,000	441,716,000

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Head	Sub-head	Programmes and Sub-programmes	ESTIMATES 1987		
			Current	Capital	Total Provision
141	GHANA EDUCATION SERVICE (HEADQUARTERS)				
	1.	General Administration and Internal Audit	2,700,087,000	575,900,000	3,275,987,000
	2.	Manpower, Training and Welfare Division	22,066,000	—	22,066,000
	3.	Curriculum Res. and Development Division	19,985,000	—	19,985,000
	4.	Inspectorate Division	15,981,000	—	15,981,000
	5.	Budget Division	694,939,000	—	694,939,000
	6.	Secondary Education Division	11,969,000	5,000,000	16,969,000
	7.	Technical and Vocational Education Division	36,083,000	—	36,083,000
	8.	Teacher Education Division	14,049,000	—	14,049,000
	9.	Physical/Special Education Division	26,131,000	—	26,131,000
	10.	Council Secretariat	2,802,000	1,000,000	3,802,000
	11.	Planning Division	11,426,000	8,000,000	19,426,000
	12.	Supply and Logistics Division	414,481,000	—	414,481,000
	13.	Basic Education Division	6,950,000	5,000,000	11,950,000
	14.	Culture Education Division	3,464,000	—	3,464,000
	15.	Agric. and Environmental Division	3,464,000	—	3,464,000
	Total Ghana Education Service		3,983,877,000	594,900,000	4,578,777,000
142	GHANA EDUCATION SERVICE (SCHOOLS & REG. SERVICES)				
	1.	Central Administration	695,032,000	41,400,000	736,432,000
	2.	Primary Education	6,741,085,000	—	6,741,085,000
	3.	Junior Secondary/Middle Education	4,029,025,000	6,300,000	4,035,325,000
	4.	Secondary Education	2,694,051,000	258,700,000	2,952,751,000
	5.	Teacher Training	628,614,000	66,100,000	694,714,000
	6.	Management and Supervision	92,921,000	—	92,926,000
	7.	Technical Education	144,158,000	17,500,000	161,658,000
	8.	Vocational Education	346,137,000	53,100,000	399,237,000
	Total Education Services (Schools & Reg. Services)		15,371,023,000	443,100,000	15,814,123,000

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<i>Head</i>	<i>Sub-head</i>	<i>Programmes and Sub-programmes</i>	<i>ESTIMATES, 1987</i>		
			<i>Current</i>	<i>Capital</i>	<i>Total Provision</i>
143		GHANA EDUCATION SERVICE (SPECIAL SERVICES)			
	1.	Specialist Teacher Training Institutions	408,059,000	8,000,000	416,059,000
	2.	Institutions of the Handicapped	126,706,000	34,000,000	160,706,000
		Total Ghana Education Service (Special Services)	534,765,000	42,000,000	576,765,000
144		NATIONAL ARCHIVES OF GHANA			
	1.	General Administration	25,730,000	5,000,000	30,730,000
		Total National Archives of Ghana	25,730,000	5,000,000	30,730,000
		Total Education and Culture	20,332,111,000	1,110,000,000	21,442,111,000
		VOLUME XI—YOUTH AND SPORTS			
150		MINISTRY OF YOUTH AND SPORTS			
	1.	General Administration	91,453,000	—	91,453,000
	2.	National Sports Council	48,794,000	—	48,794,000
	3.	National Youth Organising Commission	45,040,000	—	45,040,000
		Total Youth and Sports	185,287,000	—	185,287,000
		VOLUME XII—HEALTH			
160		MINISTRY OF HEALTH			
	1.	General Administration	2,664,758,000	50,000,000	2,714,758,000
	2.	Budget and Planning Division	2,901,000	1,000,000	3,901,000
	3.	Common Services	155,985,000	18,600,000	174,585,000
	4.	Regional Health Administration	84,244,000	—	84,244,000
	5.	Stores	62,468,000	12,900,000	75,368,000
	6.	Health Education	10,239,000	—	10,239,000
	7.	Centre for Health Statistics	72,002,000	—	72,002,000
	8.	Training	363,453,000	50,000,000	413,453,000
	9.	Internal Audit	308,000	—	308,000
	10.	Research Centre for Plant Medicine	25,699,000	3,000,000	28,699,000
		Total Ministry of Health	3,442,057,000	135,500,000	3,577,557,000

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<i>Head</i>	<i>Sub-head</i>	<i>Programmes and Sub-programmes</i>	<i>ESTIMATES 1987</i>		
			<i>Current</i>	<i>Capital</i>	<i>Total Provision</i>
161		KORLE BU TEACHING HOSPITAL			
	1.	General Administration ..	73,336,000	—	73,336,000
	2.	Medical/Dental Services ..	219,502,000	—	219,502,000
	3.	General Services	136,607,000	34,000,000	170,607,000
		Total Korle Bu Teaching Hos- pital	429,445,000	34,000,000	463,445,000
162		KOMFO ANOKYE HOSPITAL			
	1.	General Administration ..	16,380,000	—	16,380,000
	2.	Medical/Dental Service ..	130,504,000	—	130,504,000
	3.	General Services	91,553,000	16,000,000	107,553,000
		Total Komfo Anokye Hospital	238,437,000	16,000,000	254,437,000
163		MEDICAL/DENTAL SERVICE			
	1.	Dental Services	23,419,000	16,000,000	39,419,000
	2.	Environmental Health Services	298,318,000	—	298,318,000
	3.	Epidemiological Division ..	251,251,000	27,000,000	278,251,000
	4.	Health Laboratories	48,163,000	2,500,000	50,663,000
	5.	Maternal and Child Health/ Family Planning Services ..	192,195,000	20,000,000	212,195,000
	6.	Medical Care	1,759,260,000	534,000,000	2,293,260,000
	7.	Mental Health	233,080,000	75,000,000	308,080,000
	8.	Nutrition Services	31,657,000	10,000,000	41,657,000
	9.	Blood Transfusion Services ..	4,664,000	—	4,664,000
		Total Medical/Dental Services	2,842,007,000	684,500,000	3,526,507,000
		Total Health	6,951,946,000	870,000,000	7,821,946,000
180		VOLUME XIII—LABOUR AND SOCIAL WELFARE MINISTRY OF LABOUR AND SOCIAL WELFARE			
	1.	General Administration ..	8,668,000	—	8,668,000
	2.	Management, Development and Productivity	86,568,000	—	86,568,000
		Total Ministry of Labour and Social Welfare	95,236,000	—	95,236,000

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<i>Head</i>	<i>Sub-head</i>	<i>Programmes and Sub-programmes</i>	ESTIMATES 1987		
			<i>Current</i>	<i>Capital</i>	<i>Total Provision</i>
181		LABOUR DEPARTMENT			
	1.	General Administration	16,203,000	—	16,203,000
	2.	National Employment Service	17,404,000	—	17,404,000
	3.	Field Organisation	29,345,000	—	29,345,000
		Total Labour Department	62,952,000	—	62,952,000
182		DEPARTMENT OF SOCIAL WELFARE			
	1.	General Administration	7,508,000	—	7,508,000
	2.	Budget and Planning Division	2,276,000	—	2,276,000
	3.	Welfare Division	84,586,000	—	84,586,000
	4.	Rehabilitation Division	35,853,000	—	35,853,000
		Total Department of Social Welfare	130,223,000	—	130,223,000
183		FACTORY INSPECTION			
	1.	General Administration	6,426,000	—	6,426,000
		Total Factory Inspection	6,426,000	—	6,426,000
		Total Labour and Social Welfare	294,837,000	—	294,837,000
		VOLUME XV—INTERIOR			
200		MINISTRY OF INTERIOR			
	1.	General Administration	13,834,000	—	13,834,000
	2.	Immigration Department	78,557,000	—	78,557,000
		Total Ministry of Interior	92,391,000	—	92,391,000
201		GHANA POLICE SERVICE			
	1.	General Administration	3,810,437,000	—	3,810,437,000
	2.	Criminal Investigation Department	340,348,000	—	340,348,000
	3.	Bureau of National Investigation	142,203,000	—	142,203,000
	4.	Police Hospital	97,814,000	—	97,814,000
	5.	National Ambulance Service	6,349,000	—	6,349,000
		Total Ghana Police Service	4,397,151,000	—	4,397,151,000

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			Current	Capital	
202		GHANA PRISONS SERVICE			
	1.	General Administration ..	35,958,000	—	35,958,000
	2.	Prisons Establishment	357,181,000	—	357,181,000
	3.	Prisons Officers Training School	27,519,000	—	27,519,000
	4.	Ghana Borstal Institutions ..	16,463,000	—	16,463,000
		Total Ghana Prisons Service ..	437,121,000	—	437,121,000
203		NATIONAL FIRE SERVICE			
	1.	General Administration ..	70,737,000	—	70,737,000
	2.	Operational Fire Stations ..	242,948,000	—	242,948,000
		Total National Fire Service ..	313,685,000	—	313,685,000
		Total Interior	5,240,348,000	—	5,240,348,000
		VOLUME XVI—LOCAL GOVERNMENT			
220		MINISTRY OF LOCAL GOVERNMENT			
	1.	General Administration ..	2,217,194,000	—	2,217,194,000
	2.	Inspectorate Unit	13,286,000	—	13,286,000
	3.	Education Unit	170,000	—	170,000
	4.	Rural Development and Co-operatives Division	12,789,000	—	12,789,000
		Total Ministry of Local Government	2,243,439,000	—	2,243,439,000
221		DEPARTMENT OF PARKS AND GARDENS			
	1.	General Administration ..	40,231,000	—	40,231,000
	2.	Landscape Gardening Floristry and Ext. Services	122,489,000	—	122,489,000
	3.	Botanical Gardens	13,199,000	—	13,199,000
		Total Department of Parks and Gardens	175,919,000	—	175,919,000

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			<i>Current</i>	<i>Capital</i>	<i>Total Provision</i>
222		BIRTHS AND DEATHS REGISTRY			
	1.	General Administration ..	45,010,000	—	45,010,000
		Total Births and Deaths Registry	45,010,000	—	45,010,000
223		ENVIRONMENTAL PROTECTION COUNCIL			
	1.	General Administration ..	13,977,000	—	13,977,000
		Total Environmental Protection Council	13,977,000	—	13,977,000
224		TOWN AND COUNTRY PLANNING			
	1.	General Administration ..	98,405,000	—	98,405,000
		Total Town and Country Planning	98,405,000	—	98,405,000
		Total Local Government, Rural Dev. and Co-operatives ..	2,576,750,000	—	2,576,750,000
230		DEPARTMENT OF RURAL HOUSING AND COTTAGE INDUSTRIES			
	1.	General Administration ..	203,213,000	—	203,213,000
		Total Dept. of Rural Housing and Cottage Industries ..	203,213,000	—	203,213,000
231		DEPARTMENT OF COMMUNITY DEVELOPMENT			
	1.	General Administration ..	8,673,000	—	8,673,000
	2.	Budget and Planning Division	4,885,000	—	4,885,000
	3.	Mass Education Division ..	152,216,000	—	152,216,000
	4.	Technical Division	57,115,000	—	57,115,000
		Total Dept. of Community Development	222,889,000	—	222,889,000

APPROPRIATION (1987 FINANCIAL YEAR) LAW, 1988

Head	Sub-head	Programmes and Sub-programmes	ESTIMATES 1988		
			Current	Capital	Total Provision
232		DEPARTMENT OF CO-OPERATIVES			
	1.	General Administration ..	63,811,000	—	63,811,000
		Total Department of Co-operatives	63,811,000	—	63,811,000
		Total Rural Housing and Cottage Industries	489,913,000	—	489,913,000
		Total Local Government and Rural Development	3,066,663,000	—	3,066,663,000
240		VOLUME XVII—OFFICE OF THE P.N.D.C.			
		CHAPTER I—P.N.D.C. CO-ORDINATING SECRETARIAT OFFICE OF GOVERNMENT MACHINERY			
	1.	Office of the P.N.D.C., Member/Chairman of Comm. Secretariat	260,415,000	—	260,415,000
	2.	Export Rehabilitation Promotion and Monitoring Secretariat	5,000,000	—	5,000,000
	8.	Ghana Institute of Management and Public Administration	60,000,000	—	60,000,000
	9.	National Council on Women and Development	13,406,000	—	13,406,000
	10.	State Enterprises Commission	16,000,000	—	16,000,000
	11.	Ghana Atomic Energy Commission	65,000,000	—	65,000,000
	12.	National Commission on Children	15,698,000	—	15,698,000
	14.	National Mobilisation Committee	32,448,000	—	32,448,000
	15.	Co-ord. of Revenue Commission and Tribunals	60,000,000	—	60,000,000
	16.	Political Counsellor for CDR's	65,000,000	—	65,000,000
	17.	Ghana National Centre for Dev. Strategies	8,800,000	—	8,800,000
	18.	Board of Public Tribunals	50,000,000	—	50,000,000
	19.	Civil Defence Organisations	4,000,000	—	4,000,000
	20.	National Economic Commission	7,000,000	—	7,000,000
	21.	Pardic	7,000,000	—	7,000,000
		Total Office of Government Machinery	669,767,000	—	669,767,000

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Head	Sub-head	Programmes and Sub-programmes	ESTIMATES 1987		
			Current	Capital	Total Provision
241		OFFICE OF THE HEAD OF THE CIVIL SERVICE			
	1.	General Administration ..	31,321,000	—	31,321,000
	2.	Personnel Management ..	8,008,000	—	8,008,000
	3.	Training and Staff Development.	30,801,000	—	30,801,000
	4.	Management Services and Programme Management ..	10,973,000	—	10,973,000
		Total Office of the Head of the Civil Service	81,103,000	—	81,103,000
243		SCHOLARSHIPS SECRETARIAT			
	1.	General Administration ..	1,137,457,000	—	1,137,457,000
		Total Scholarships Secretariat	1,137,457,000	—	1,137,457,000
246		PUBLIC SERVICES COMMISSION			
	1.	General Administration ..	30,435,000	—	30,345,000
	2.	London Office	17,747,000	—	17,747,000
		Total Public Services Commission	48,182,000	—	48,182,000
247		NATIONAL COUNCIL FOR HIGHER EDUCATION			
	1.	General Administration ..	2,178,909,000	615,000,000	2,793,909,000
		Total National Council for Higher Education	2,178,909,000	615,000,000	2,793,909,000
248		P.N.D.C. SECRETARIAT			
	1.	General Administration ..	11,390,000	—	11,390,000
	2.	Office of State Protocol ..	85,983,000	—	85,983,000
	3.	Chieftaincy Secretariat ..	144,987,000	—	144,987,000
	4.	Press Secretariat	3,853,000	—	3,853,000
	5.	National Committee for Economic Co-operation	3,000,000	—	3,000,000
		Total P.N.D.C. Secretariat ..	249,213,000	—	249,213,000

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Head	Sub-head	Programmes and Sub-programmes	ESTIMATES 1987		
			Current	Capital	Total Provision
249		OFFICE OF P.N.D.C. MEMBER RESPONSIBLE FOR FOREIGN AFFAIRS AND NATIONAL SECURITY			
	1.	Special Services Division ..	161,931,000	—	161,931,000
	2.	Research Department ..	437,797,000	—	437,797,000
		Total Office of Special Adviser	599,728,000	—	599,728,000
		Total Chapter 1—P.N.D.C. Co-ordinating Secretariat ..	4,964,359,000	615,000,000	5,579,359,000
261		CHAPTER II—REGIONAL ORGANISATION			
		GREATER ACCRA REGION			
	1.	Regional Administration ..	20,773,000	—	20,773,000
	2.	Regional Budget Office ..	2,326,000	—	2,326,000
		Total Greater Accra ..	23,099,000	—	23,099,000
262		VOLTA REGION			
	1.	Regional Administration ..	37,577,000	—	37,577,000
	2.	Regional Budget Office ..	2,326,000	—	2,326,000
		Total Volta ..	39,903,000	—	39,903,000
263		EASTERN REGION			
	1.	Regional Administration ..	53,528,000	—	53,528,000
	2.	Regional Budget Office ..	2,326,000	—	2,326,000
		Total Eastern Region ..	55,854,000	—	55,854,000
264		CENTRAL REGION			
	1.	Regional Administration ..	47,098,000	—	47,098,000
	2.	Regional Budget Office ..	3,008,000	—	3,008,000
		Total Central Region ..	50,106,000	—	50,106,000

APPROPRIATION (1987 FINANCIAL YEAR) LAW, 1988

Head	Sub-head	Programmes and Sub-programmes	ESTIMATES 1987		
			Current	Capital	Total Provision
265		WESTERN REGION			
	1.	Regional Administration	42,032,000	—	42,032,000
	2.	Regional Budget Office	2,326,000	—	2,326,000
		Total Western Region ..	44,358,000	—	44,358,000
266		ASHANTI REGION			
	1.	Regional Administration	92,929,000	—	92,929,000
	2.	Regional Budget Office	2,326,000	—	2,326,000
		Total Ashanti Region ..	95,255,000	—	95,255,000
267		BRONG-AHAFO REGION			
	1.	Regional Administration	41,263,000	—	41,263,000
	2.	Regional Budget Office	2,893,000	—	2,893,000
		Total Brong-Ahafo Region ..	44,156,000	—	44,156,000
268		NORTHERN REGION			
	1.	Regional Administration	65,620,000	—	65,620,000
	2.	Regional Budget Office	2,326,000	—	2,326,000
		Total Northern Region ..	67,946,000	—	67,946,000
269		UPPER EAST REGION			
	1.	Regional Administration	37,178,000	—	37,178,000
	2.	Regional Budget Office	2,326,000	—	2,326,000
		Total Upper East Region ..	39,504,000	—	39,504,000
270		UPPER WEST REGION			
	1.	Regional Administration	24,611,000	—	24,611,000
	2.	Regional Budget Office	2,326,000	—	2,326,000
		Total Upper West Region ..	26,937,000	—	26,937,000
		Total Chapter II—Regional Organisations ..	487,118,000	—	487,118,000
		Total Office of the P.N.D.C. ..	5,451,477,000	615,000,000	6,066,477,000

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ESTIMATES 1987

<i>Head</i>	<i>Sub-head</i>	<i>Programmes and Sub-programmes</i>	<i>Current</i>	<i>Capital</i>	<i>Total Provision</i>
VOLUME XIX—INFORMATION					
280	MINISTRY OF INFORMATION				
	1.	General Administration ..	85,722,000	—	85,722,000
	2.	Ghana Broadcasting Corporation	420,425,000	—	420,425,000
	3.	Ghana News Agency	62,220,000	—	62,220,000
	4.	Ghana Film Industry Corporation	41,904,000	—	41,904,000
	5.	Ghana Institute of Journalism	11,244,000	—	11,244,000
	6.	National Film and Television Institute	32,098,000	—	32,098,000
		Total Ministry of Information	653,613,000	—	653,613,000
281	INFORMATION SERVICES DEPARTMENT				
	1.	General Administration ..	76,952,000	—	76,952,000
	2.	Publications	70,681,000	—	70,681,000
	3.	Cinema Section	70,585,000	—	70,585,000
	4.	Publicity Drive	50,859,000	—	50,859,000
	5.	Regional Co-ordination Division	520,847,000	—	520,847,000
	6.	Overseas Services	85,814,000	—	85,814,000
	7.	Public Relations	25,732,000	—	25,732,000
		Total Information Services Department	901,470,000	—	901,470,000
		Total Information	1,555,083,000	—	1,555,083,000
VOLUME XX—ADMINISTRATION OF JUSTICE					
300	MINISTRY OF JUSTICE				
	1.	Attorney-General's Department (Administration)	52,333,000	—	52,333,000
	2.	Regional Administration ..	11,339,000	—	11,339,000
		Total Ministry of Justice ..	63,672,000	—	63,672,000
302	REGISTRAR-GENERAL'S DEPARTMENT				
	1.	General Administration ..	16,288,000	—	16,288,000
		Total Registrar-General's Department	16,288,000	—	16,288,000

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<i>Head</i>	<i>Sub-head</i>	<i>Programmes and Sub-programmes</i>	<i>ESTIMATES 1987</i>		<i>Total Provision</i>
			<i>Current</i>	<i>Capital</i>	
303		STOOL LANDS BOUNDARIES SETTLEMENT COMMISSION			
	1.	General Administration	5,851,000	—	5,851,000
		Total Administration of Justice	5,851,000	—	5,851,000
			85,811,000	—	85,811,000
		VOLUME XI—FOREIGN AFFAIRS			
320		MINISTRY OF FOREIGN AFFAIRS			
	1.	General Administration	173,747,000	—	173,747,000
		Total Ministry of Foreign Affairs	173,747,000	—	173,747,000
321		LARGE MISSIONS			
	1.	Addis Ababa	50,013,000	—	50,013,000
	2.	Bonn	76,152,000	—	76,152,000
	3.	Geneva	89,165,000	—	89,165,000
	4.	Lagos	102,140,000	—	102,140,000
	5.	London	189,829,000	—	189,829,000
	6.	Moscow	43,582,000	—	43,582,000
	7.	UN Permanent Mission (New York)	163,287,000	—	163,287,000
	8.	Paris	97,986,000	—	97,986,000
	9.	Peking	22,377,000	—	22,377,000
	10.	Rome	52,304,000	—	52,304,000
	11.	Tokyo	72,486,000	—	72,486,000
	12.	Washington	124,055,000	—	124,055,000
	13.	Abidjan	44,674,000	—	44,674,000
		Total Large Missions	1,128,050,000	—	1,128,050,000
322		MEDIUM-SIZED MISSIONS			
	1.	Missions in Neighbouring countries	333,860,000	—	333,860,000
	2.	Other Mission Abroad	517,008,000	—	517,008,000
		Total Medium-sized Missions	850,868,000	—	850,868,000
		Total Foreign Affairs	2,152,665,000	—	2,152,665,000

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<i>Head</i>	<i>Sub-head</i>	<i>Programmes and Sub-programmes</i>	<i>ESTIMATES 1987</i>		
			<i>Current</i>	<i>Capital</i>	<i>Total Provision</i>
VOLUME XXII—FINANCE AND ECONOMIC PLANNING					
340	MINISTRY OF FINANCE AND ECONOMIC PLANNING				
	1.	General Administration	38,201,000	—	38,201,000
	2.	Finance, Budget and Monitoring Division	10,096,000	2,797,046,000	2,807,142,000
	3.	Planning and Research Division	16,746,000	—	16,746,000
	4.	International Economic Relations Division	4,003,000	78,000,000	82,003,000
	5.	Investment and Project Analysis Division	1,853,000	—	1,853,000
	6.	Manpower Board	1,775,000	—	1,775,000
	7.	Institute of Accountancy Training	3,313,000	—	3,313,000
	8.	Supply and Stores Inspectorate	44,597,000	—	44,597,000
	9.	Industrial Free Zone	—	—	—
	10.	National Onchocerciasis Secretariat	6,627,000	—	6,627,000
	11.	Prices and Incomes Board	14,700,000	—	14,700,000
	12.	Ghana Investment Centre	21,114,000	—	21,114,000
	13.	Ghanaian Enterprises Development Commission	8,868,000	—	8,868,000
	14.	Ghana National Family Planning Programme	8,387,000	—	8,387,000
	15.	Centre Project Monitoring Unit	—	—	—
	16.	National Revenue Secretariat	7,510,000	—	7,510,000
		Total Ministry of Finance and Economic Planning	187,790,000	2,875,046,000	3,062,836,000
341	SERVICES UNDER FINANCE AND ECONOMIC PLANNING				
	1.	Controller and Accountant-General	—	—	—
	3.	Director of Budget	—	—	—
	3.	Chief Lands Officer	—	—	—
	4.	Overseas Conferences	—	—	—
	5.	Local Conferences	—	—	—
		Total Services Under Finance and Economic Planning	—	—	—

APPROPRIATION (1987 FINANCIAL YEAR) LAW. 1988

<i>Head</i>	<i>Sub-head</i>	<i>Programmes and Sub-programmes</i>	<i>ESTIMATES 1987</i>		<i>Total Provision</i>
			<i>Current</i>	<i>Capital</i>	
		CONTROLLER AND ACCOUNTANT-GENERAL'S DEPARTMENT			
342					
	1.	General Administration	25,423,000	—	25,423,000
	2.	Operations Unit	118,255,000	—	118,255,000
	3.	Financial and Management Services	26,960,000	—	26,960,000
		Total Services Under Finance and Economic Planning ..	170,638,000	—	170,638,000
343		CUSTOMS, EXCISE AND PREVENTIVE SERVICE			
	1.	General Administration	482,602,000	—	482,602,000
		Total Customs, Excise and Preventive Service	482,602,000	—	482,602,000
344		INTERNAL REVENUE SERVICE			
	1.	General Administration	331,466,000	—	331,466,000
		Total Internal Revenue Service	331,466,000	—	331,466,000
345		STATISTICAL SERVICE			
	1.	General Administration	141,469,000	—	141,469,000
		Total Statistical Service	141,469,000	—	141,469,000
346		DATA PROCESSING CONTROL BOARD			
	1.	Central Systems Development Unit	4,126,000	—	4,126,000
		Total Finance and Economic Planning	4,126,000	—	4,126,000
		Total Finance and Economic Planning	1,318,091,000	2,875,046,000	4,193,137,000

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Head	Sub-head	Programmes and Sub-programmes	ESTIMATES 1987		Total Provision
			Current	Capital	
VOLUME XXIII—DEFENCE					
380	MINISTRY OF DEFENCE				
	1.	General Administration	28,793,000	—	28,793,000
	2.	General Headquarters	1,524,900,000	—	1,524,900,000
	3.	Forces Headquarters	1,890,833,000	—	1,890,833,000
	4.	Navy	237,551,000	—	237,551,000
		Air Force	280,156,000	—	280,156,000
		Total Defence	3,962,233,000		3,962,233,000
VOLUME XXIV—EXTRA MINISTERIAL DEPARTMENT					
600	VOLUME XXIV—EXTRA MINISTERIAL DEPARTMENT				
	1.	Public Services Commission	750,000	—	750,000
		Total Public Service Commission	750,000		750,000
AUDIT					
601	AUDIT				
	1.	Auditor-General and Audit Service Board	3,894,000	—	3,894,000
	2.	Administration and Staff Development	22,245,000	—	22,245,000
	3.	Regional and District Audits	123,000,000	—	123,000,000
	4.	Internal Audit and Education Institutions	20,547,000	—	20,547,000
	5.	Public Boards, Commercial and State Corporation Audit	21,275,000	—	21,275,000
	6.	Treasury and Performance Audit	43,100,000	—	43,100,000
		Total Audit	234,061,000		234,061,000
NATIONAL COMMISSION FOR DEMOCRACY					
602	NATIONAL COMMISSION FOR DEMOCRACY				
	1.	General Administration	75,606,000	—	75,606,000
		Total National Commission for Democracy	75,606,000		75,606,000

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<i>Head</i>	<i>Sub-head</i>	<i>Programmes and Sub-programmes</i>	<i>ESTIMATES 1987</i>		
			<i>Current</i>	<i>Capital</i>	<i>Total Provision</i>
603		JUDICIARY AND JUDICIAL SERVICE			
	1.	Judiciary	10,103,000	—	10,103,000
	2.	General Administration	184,182,000	—	184,182,000
	3.	District Courts	132,683,000	—	132,683,000
		Total Judiciary and Judicial Service	326,968,000	—	326,968,000
604		OFFICE OF PARLIAMENT			
	1.	General Administration ..	23,900,000	—	23,900,000
		Total Office of Parliament ..	23,900,000	—	23,900,000
605		OFFICE OF THE OMBUDSMAN			
	1.	General Administration ..	7,364,000	—	7,364,000
		Total Office of the Ombudsman	7,364,000	—	7,364,000
606		LANDS COMMISSION SECRETARIAT			
	1.	General Administration ..	48,746,000	—	48,746,000
	2.	Regional Administration ..	49,200,000	—	49,200,000
		Total Land Commission ..	97,946,000	—	97,946,000
607		LAND VALUATION BOARDS			
	1.	General Administration ..	53,745,000	—	53,745,000
	2.	Rating Valuation Division ..	45,432,000	—	45,432,000
		Total Land Valuation Boards	99,177,000	—	99,177,000
		Total Extra Ministerial Departments	865,772,000	—	865,772,000
		Total Non-Debt Expenditure ..	60,062,000,000	18,904,000,000	78,966,000,000

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Made this 6th day of January, 1988.

FLT.-LT. JERRY JOHN RAWLINGS
Chairman of the Provisional National Defence Council

Date of Gazette notification: 22nd July, 1988