

THE SEVEN HUNDRED AND NINETY-SIXTH

ACT

OF THE PARLIAMENT OF THE REPUBLIC
OF GHANA
ENTITLED

2009 SUPPLEMENTARY APPROPRIATION ACT, 2010

AN ACT to provide for the withdrawal of sums of money from the Consolidated Fund for Supplementary Appropriation to meet government expenditure for the financial year ending on the 31st December, 2009.

DATE OF ASSENT: *15th April, 2010.*

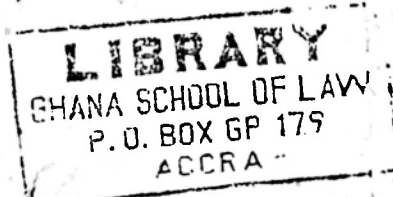
PASSED by the Parliament and assented to by the President.

Supplementary Appropriation for the financial year ending on the 31st December, 2009.

1. Pursuant to article 179 (8) and (9) of the constitution, an additional sum of **Two Hundred and Fifty-Two Million, Seven Hundred and Ninety Thousand, Nine Hundred and Forty-Seven Ghana cedis (GH¢252,790,947.00)** shall be paid out of the Consolidated Fund for the purposes specified in the schedule to this Act being the Supplementary Estimates laid before Parliament by the Minister responsible for Finance and approved by Parliament on the 27th day of August, 2009.

Commencement

2. This Act shall be deemed to have come into force on the 27th day of August, 2009.



SCHEDULE 1
SUPPLEMENTARY ESTIMATES FOR 2009 (GHANA CEDIS)

Projected Additional Receipts	Amount in Ghana Cedis	Projected Additional Payments	Amount in Ghana Cedis
Total	252,790,947	Total	252,790,947
Tax revenue	93,807,500	Domestic Interest	115,340,859
Other Revenue Measures	-9,780,000	District Assemblies Common Fund	7,035,562
Non-tax revenue	152,991,059	National Health Fund (NHF)	16,612,389
Grants	150,000	Education Trust Fund	4,277,522
Other receipts	15,622,388	Personal Emoluments (MDAs- Item 1)	-324,831,393
		Administration (MDAs- Item 2)	327,000,000
		Domestic Investment (Item 4)	-45,635,051
		Outstanding Commitments	93,000,000
		<i>of which: Commitments - Roads</i>	<i>55,000,000</i>
		<i>of which: Commitments - Non-roads</i>	<i>38,000,000</i>
		Reserve Fund	59,991,059

SCHEDULE 1 (A)

	2009 Budget Estimate	2009 Revised Budget	2009 Supplementary Budget
Total Payments	9,793,131,406	10,045,922,354	252,790,947
Statutory Payments	3,012,736,795	3,156,003,128	143,266,333
External Debt Service	855,127,500	855,127,500	0
Principal	537,929,265	537,929,265	0
Interest	317,198,235	317,198,235	0
Domestic Interest	507,659,141	623,000,000	115,340,859
District Assemblies Common Fund	345,687,483	352,723,045	7,035,562
Transfers to Households	527,203,604	527,203,604	0
Pensions	211,915,174	211,915,174	0
Gratuities	95,620,262	95,620,262	0
Social Security	219,668,168	219,668,168	0
National Health Fund (NHF)	375,209,162	391,821,551	16,612,389
Education Trust Fund	275,077,883	279,355,405	4,277,522
Road Fund	123,282,407	123,282,407	0
Petroleum-related Fund	3,489,615	3,489,615	0
Discretionary Payments	6,780,394,611	6,889,919,226	109,524,615
Personal Emoluments (MDAs- Item 1)	2,496,206,126	2,171,374,733	-324,831,393
Administration (MDAs- Item 2)	266,324,815	593,324,815	327,000,000
Service (MDAs- Item 3)	186,641,387	186,641,387	0
Domestic Investment (Item 4) (Excl. Statutory)	305,764,500	260,129,449	-45,635,051
Net Lending	-2,000,000	-2,000,000	0
New Loans	0	0	0
Loan Recoveries	-2,000,000	-2,000,000	0
Foreign-financed Investment (Item 4)	1,475,565,000	1,475,565,000	0
Strategic Oil Stocks	0	0	0
Tax Refunds	43,142,000	43,142,000	0
Outstanding Commitments	533,488,799	626,488,799	93,000,000
Roads	80,000,000	135,000,000	55,000,000
Non-roads	453,488,799	491,488,799	38,000,000
Utility Price Subsidies	0	0	0
o/w TOR's Under-recovery	0	0	0
Other Transfers	905,703,984	905,703,984	0
Retention of Internally-generated funds (IGFs)	386,881,310	386,881,310	0
Safety net for petroleum deregulation	35,022,674	35,022,674	0
Lifeline consumers of electricity	19,000,000	19,000,000	0
Tax Expenditure (Exemptions)	464,800,000	464,800,000	0
Reserve Fund	344,500,000	404,491,059	59,991,059
HIPC-financed Expenditure	131,788,000	131,788,000	0
MDRI-financed Expenditure	93,270,000	93,270,000	0
Divestiture Liabilities	0	0	0
Repayment of Domestic Debt	0	0	0
Banking	0	0	0
Non- bank	0	0	0
o/w Reduction due to HIPC-fin'd debt buyback	0	0	0
Redemption of Deferred Interest Payments on Inflation-indexed Bonds	0	0	0
Discrepancy	0	0	0

SCHEDULE 1 (B)

	2009 Budget Estimate	2009 Revised Budget	2009 Supplementary Budget
Total Receipts	9,793,131,406	10,045,922,354	252,790,947
Total revenue & grants	7,237,057,462	7,474,226,021	237,168,559
Total revenue	5,935,117,462	6,172,136,021	237,018,559
Tax revenue	5,117,108,436	5,210,915,936	93,807,500
Direct taxes	1,554,542,500	1,565,350,000	10,807,500
Personal	662,714,000	662,710,000	-4,000
Self employed	82,480,000	82,480,000	0
Companies	677,075,000	677,080,000	5,000
Other direct taxes	132,273,500	143,080,000	10,806,500
Indirect taxes	1,917,425,579	1,938,813,190	21,387,611
Value Added Tax	1,418,531,416	1,439,919,027	21,387,611
Domestic	593,831,416	577,219,027	-16,612,389
Imports	824,700,000	862,700,000	38,000,000
Petroleum	436,200,000	436,200,000	0
Excise	62,694,163	62,694,163	0
International trade taxes	922,508,941	967,508,941	45,000,000
Import duties	875,500,000	920,500,000	45,000,000
Export duty	47,008,941	47,008,941	0
National Health Insurance Levy	375,209,162	391,821,551	16,612,389
CEPS Collection	159,000,000	159,000,000	0
VATS Collection	98,831,416	115,443,805	16,612,389
SSNIT Contribution	117,377,746	117,377,746	0
Other Revenue Measures	109,780,000	100,000,000	-9,780,000
Import Exemptions	464,800,000	464,800,000	0
Non-tax revenue	590,851,280	743,842,339	152,991,059
Other revenue	0	0	0
Grants	1,301,940,000	1,302,090,000	150,000
Project	683,085,000	683,085,000	0
Programme	395,550,000	395,700,000	150,000
HIPC Assistance	130,035,000	130,035,000	0
Multilateral Debt Relief Initiative (MDI)	93,270,000	93,270,000	0
International Monetary Fund	0	0	0
World Bank	83,850,000	83,850,000	0
African Development Bank	9,420,000	9,420,000	0

SCHEDULE 1 (C)

	2009 Budget Estimate	2009 Revised Budget	2009 Supplementary Budget
Other receipts	2,556,073,945	2,571,696,333	15,622,388
Loans	1,029,180,000	1,404,180,000	375,000,000
Project loans	792,480,000	792,480,000	0
Programme loans	236,700,000	611,700,000	375,000,000
Divestiture receipts	0	0	0
Exceptional financing	134,700,000	134,700,000	0
External arrears	0	0	0
Clearance	0	0	0
Current (accumulation)	0	0	0
Financing gap	0	0	0
Traditional debt rescheduling	0	0	0
HIPC Relief (Cologne terms)	134,700,000	134,700,000	0
Domestic Financing (Borrowing)	1,392,193,945	1,032,816,333	-359,377,612
Banking	1,392,193,945	1,032,816,333	-359,377,612
Non- bank	0	0	0
o/w HIPC-financed debt reduct	0	0	0
Other domestic	0	0	0
Other financing	0	0	0
o/w Capital Market Borrowing	0	0	0
Deferred interest payments on inflation-indexed bonds	0	0	0
Nominal GDP	21,404,300,000	21,630,000,000	21,630,000,000

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