



Act 499

THE FOUR HUNDRED AND NINETY-NINTH

ACT

OF THE PARLIAMENT OF THE REPUBLIC
OF GHANA

ENTITLED

THE APPROPRIATION ACT, 1995

AN ACT to provide for the withdrawal from the Consolidated Fund sums of money necessary to meet government expenditure for the 1995 financial year.

DATE OF ASSENT: *19th July 1995*

WHEREAS article 179 (2) (a) of the Constitution provides that the estimates of the expenditure of all public offices and public corporations other than those set up as commercial ventures shall be classified under programmes or activities which shall be included in a bill to be known as Appropriation Bill and which shall be introduced into Parliament to provide for the issue from the Consolidated Fund or such other appropriation fund of the sums of money necessary to meet that expenditure and the appropriation of those sums for the purposes specified in that bill;

NOW THEREFORE BE IT ENACTED by Parliament as follows—

1. A sum of money not exceeding ₵1,415,884,000,000 shall be issued from the Consolidated Fund during the financial year commencing on the 1st day of January and ending on the 31st day of December, 1995 and shall be appropriated for the purposes specified in the Schedule to this Act.

Sum of money to be issued from the Consolidated Fund for 1995 Financial year.

Payment of money on authorisation of Minister for Finance.

2. The Controller and Accountant-General may, on a warrant issue on the authority of the Minister responsible for Finance, pay out of the Consolidated Fund during the financial year ending on the 31st day of December, 1995 any sum not exceeding on the whole the sum referred to in section 1 of this Act.

Commencement.

3. This Act shall be deemed to have come into force on the 1st day of January, 1995.

SCHEDULE

**1995 ANNUAL ESTIMATES
SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB-PROGRAMMES**

HEAD SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
	VOLUME II—LANDS AND FORESTRY			
040	MINISTRY OF LANDS AND FORESTRY			
	01 General Administration	102,393,000	51,000,000	153,393,000
	02 Land Title Registry	63,486,000	580,200,000	643,686,000
	03 Ghana Forestry Commission	85,085,000	69,000,000	154,085,000
	06 Land Valuation Board	1,044,805,000	262,000,000	1,306,805,000
	Total	1,295,769,000	962,200,000	2,257,969,000
043	SURVEY DEPARTMENT			
	01 General Administration	223,646,000	800,000,000	1,023,646,000
	02 Drawing (cartographic) Section	83,545,000	—	83,545,000
	03 Reproduction Section	62,001,000	—	62,001,000
	04 Regional Section	356,620,000	—	356,620,000
	05 Survey School	83,508,000	—	83,508,000
	Total	809,320,000	800,000,000	1,609,320,000
045	FORESTRY DEPARTMENT			
	01 General Administration	135,960,000	1,496,800,000	1,632,760,000
	02 General Forestry Conservation Section	2,115,321,000	—	2,115,321,000
	03 Planning Branch	258,614,000	—	258,614,000
	04 Rural Forestry	672,682,000	—	672,682,000
	05 Forestry School	196,465,000	—	196,465,000
	Total	3,379,042,000	1,496,800,000	4,875,842,000
046	GAME AND WILDLIFE DEPARTMENT			
	01 General Administration	80,401,000	540,000,000	620,401,000
	02 General Wildlife Conservation Services	123,125,000	—	123,125,000
	03 National Parks	641,297,000	—	641,297,000
	04 Game Production Reserves and Wildlife Sanctuary	104,498,000	—	104,498,000
	05 Kumasi Zoo	73,438,000	—	73,438,000
	06 Wildlife Research Division	21,750,000	—	21,750,000
	07 Accra Zoo	91,010,000	—	91,010,000
	Total	1,135,519,000	540,000,000	1,675,519,000
048	STOOL LANDS BOUNDARIES SETTLEMENT			
	01 General Administration	51,749,000	32,000,000	83,749,000
	Total	51,749,000	32,000,000	83,749,000
049	LAND COMMISSION SECRETARIAT			
	01 General Administration	290,189,000	1,730,000,000	2,020,189,000
	02 Regional Administration	302,616,000	—	302,616,000
	Total	592,805,000	1,730,000,000	2,322,805,000
	Total Lands and Forestry	7,264,204,000	5,561,000,000	12,825,204,000

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VOL III — MINES AND ENERGY				
050	MINISTRY OF MINES AND ENERGY	47,707,000	120,000,000	167,707,000
01	General Administration	—	25,000,000	25,000,000
02	Technical Wing	47,707,000	145,000,000	192,707,000
	Total			
051	GEOLOGICAL SURVEY DEPARTMENT	353,819,000	1,119,000,000	1,472,819,000
01	General Administration	353,819,000	1,119,000,000	1,472,819,000
	Total			
052	MINES DEPARTMENT	56,637,000	191,000,000	247,637,000
01	General Administration	56,637,000	191,000,000	247,637,000
	Total	56,637,000	191,000,000	247,637,000
	Total Mines and Energy	458,163,000	1,455,000,000	1,913,163,000
VOL IV—TRADE AND INDUSTRY				
060	MINISTRY OF TRADE AND INDUSTRY	2,086,821,000	1,391,000,000	3,477,821,000
01	General Administration	324,200,000	—	324,200,000
02	Foreign Trade Division	14,000,000	—	14,000,000
05	Internal Trade and Regional Offices	2,425,021,000	1,391,000,000	3,816,021,000
	Total	2,425,021,000	1,391,000,000	3,816,021,000
	Total Trade and Industry	2,425,021,000	1,391,000,000	3,816,021,000
VOL V—TOURISM				
070	MINISTRY OF TOURISM	519,174,000	734,000,000	1,253,174,000
01	General Administration	519,174,000	734,000,000	1,253,174,000
	Total Tourism	519,174,000	734,000,000	1,253,174,000

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VOL VI – ENVIRONMENT, SCIENCE AND TECHNOLOGY				
080	MINISTRY OF ENVIRONMENT, SCIENCE AND TECHNOLOGY			
01	General Administration	197,968,000	150,000,000	347,968,000
02	Department of Town and Country Planning	802,776,000	224,000,000	1,026,776,000
03	Ghana Atomic Energy Commission	1,000,586,000	390,000,000	1,390,586,000
04	Development And Application of Intermediate Technology	32,873,000	46,000,000	78,873,000
05	Ghana Regional Appropriate Technology Industrial Service	324,390,000	452,000,000	776,390,000
06	Environmental Protection Agency	222,655,000	818,000,000	1,040,655,000
07	Rural Enterprises Project	111,146,000	—	111,146,000
	Total	2,692,394,000	2,080,000,000	4,772,394,000
081	C.S.I.R. INSTITUTES			
01	Secretariat	816,363,000	513,000,000	1,329,363,000
02	Crops Research Institute	726,687,000	263,000,000	989,687,000
03	Animal Research Institute	450,484,000	234,000,000	684,484,000
04	Soil Research Institute	521,760,000	503,000,000	1,024,760,000
05	Soil Research Centre	51,727,000	—	51,727,000
06	Building and Road Research Institute	602,767,000	323,000,000	925,767,000
07	Food Research Institute	361,164,000	120,000,000	481,164,000
08	Institute of Aquatic Biology	237,211,000	180,000,000	417,211,000
09	Industrial Research Institute	305,718,000	159,000,000	464,718,000
10	Water Resources Research Institute	337,050,000	175,000,000	512,050,000
11	National Atlas Development Centre	41,132,000	31,000,000	72,132,000
12	Oil Palm Research Institute	609,828,000	194,000,000	803,828,000
13	Scientific Instrumentation Centre	176,306,000	97,000,000	273,306,000
14	Savana Agricultural Research Institute	554,629,000	237,000,000	791,629,000
15	Ghana Grains Development Project	599,883,000	115,000,000	714,883,000
16	Science and Technology Policy Research Institute	111,727,000	59,000,000	170,727,000
17	National Science And Technology Library and Information Centre	88,094,000	106,000,000	194,094,000
18	Forest Research Institute of Ghana	493,595,000	316,000,000	809,595,000
19	Plant Genetic Resource Unit	117,942,000	103,000,000	220,942,000
20	Roots and Tuber Crops Project	—	67,000,000	67,000,000
	Total	7,204,067,000	3,795,000,000	10,999,067,000
	Total Environment, Science and Technology	9,896,461,000	5,875,000,000	15,771,461,000

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HEAD	SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
VOL. VII —WORKS AND HOUSING					
100		MINISTRY OF WORKS AND HOUSING			
	01	General Administration	211,856,000	5,724,000,000	5,935,856,000
	02	Rent Control	70,686,000	9,000,000	79,686,000
	03	Hydrology	398,263,000	5,832,000,000	6,230,263,000
	04	Water	—	6,935,000,000	6,935,000,000
	05	Department of Rural Housing	220,753,000	100,000,000	320,753,000
		Total	901,558,000	18,600,000,000	19,501,558,000
102		PUBLIC WORKS DEPARTMENT			
	01	General Administration	628,382,000	—	628,382,000
	02	Estate Management	2,174,848,000	400,000,000	2,574,848,000
	03	Stores	141,747,000	—	141,747,000
		Total	2,944,977,000	400,000,000	3,344,977,000
		Total Works and Housing	3,845,535,000	19,000,000,000	22,846,535,000
VOL. VIII —ROADS AND HIGHWAYS					
110		MINISTRY OF ROADS AND HIGHWAYS			
	01	General Administration	393,438,000	5,400,000,000	5,793,438,000
	02	Ghana Highway Authority	7,178,263,000	52,491,000,000	59,669,263,000
	03	Department of Feeder Roads	1,238,274,000	6,015,000,000	7,253,274,000
	04	Department of Urban Roads	613,511,000	20,594,000,000	21,207,511,000
		Total	9,423,486,000	84,500,000,000	93,923,486,000
		Total Roads and Highways	9,423,486,000	84,500,000,000	93,923,486,000

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VOL. IX—TRANSPORT AND COMMUNICATIONS					
120		MINISTRY OF TRANSPORT AND COMMUNICATIONS			
	01	General Administration	2,622,391,000	1,047,000,000	3,669,391,000
	02	Shipping And Navigation Division	73,613,000	—	73,613,000
	03	Vehicle Examination and Licensing Division	168,029,000	370,000,000	538,029,000
	04	Planning—Implementation Division	50,891,000	—	50,891,000
		Total	2,914,924,000	1,417,000,000	4,331,924,000
122		METEOROLOGICAL SERVICES DEPARTMENT			
	01	General Administration	256,105,000	525,000,000	781,105,000
	02	Synoptic Meteorological Division	338,275,000	—	338,275,000
	03	General Scientific Services	120,488,000	—	120,488,000
		Total	714,868,000	525,000,000	1,239,868,000
		Total Min. of Transport and Communications	3,629,792,000	1,942,000,000	5,571,792,000

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		VOL. X — EDUCATION			
140		MINISTRY OF EDUCATION	12,080,107,000	3,134,000,000	15,214,107,000
	01	General Administration	1,811,000,000	—	1,811,000,000
	03	Non-Formal Education Division	212,400,000	—	212,400,000
	04	Planning, Budgeting, Monitoring and Evaluation Division	131,000,000	—	131,000,000
	06	National Co-ordinating Committee for Vocational Education Training			
		Total	14,234,507,000	3,134,000,000	17,368,507,000
8	141	GES - HEADQUARTERS SERVICES	3,288,372,000	—	3,288,372,000
	01	General Administration and Finance	4,679,764,000	—	4,679,764,000
	02	Manpower and Training Division	140,837,000	—	140,837,000
	03	Curriculum Research and Development Division	90,361,000	—	90,361,000
	04	Inspectorate Division	3,136,668,000	—	3,136,668,000
	06	Secondary Education Division	561,051,000	—	561,051,000
	08	Teacher Education Division	168,814,000	—	168,814,000
	10	GES Secretariat	1,708,884,000	—	1,708,884,000
	12	Supply and Logistics Division	5,689,378,000	—	5,689,378,000
	13	Basic Education Division	128,358,000	—	128,358,000
	16	Special Education Division	265,214,000	—	265,214,000
	17	Accra Technical Training Centre	354,676,000	—	354,676,000
	18	Kumasi Technical Institute			
		Total	20,212,377,000		20,212,377,000

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HEAD	SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
142		GES — SCHOOLS AND REGIONAL SERVICES			
	01	Central Administration	14,771,738,000	—	14,771,738,000
	02	Primary Education	88,960,201,000	—	88,960,201,000
	03	J.S.S. Education	40,570,435,000	—	40,570,435,000
	04	Secondary Education	32,602,475,000	—	32,602,475,000
	05	Teacher Education	12,075,507,000	—	12,075,507,000
	06	Management and Supervision	2,333,804,000	—	2,333,804,000
	08	Vocational Education	2,343,335,000	—	2,343,335,000
		Total	193,657,495,000		193,657,495,000
143		GES — SPECIAL SERVICES			
	02	Institutions of the Handicapped	1,153,845,000	280,000,000	1,433,845,000
		Total	1,153,845,000	280,000,000	1,433,845,000
145		TERTIARY EDUCATION DIVISION			
	01	General Administration	22,844,072,000	2,536,000,000	25,380,072,000
	03	Kumasi Advanced Technical Teachers College	186,211,000	25,000,000	211,211,000
	03	St Andrews College	405,250,000	25,000,000	430,250,000
		Total	23,435,533,000	2,586,000,000	26,021,533,000
		Total Ministry of Education	252,693,757,000	6,000,000,000	258,693,757,000

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		VOL. XI — YOUTH AND SPORTS			
150		MINISTRY OF YOUTH AND SPORTS			
	01	General Administration	3,057,827,000	851,000,000	3,906,827,000
		Total Ministry of Youth and Sports	3,057,627,000	851,000,000	3,908,827,000
		VOL XII — HEALTH			
10	160	MINISTRY OF HEALTH — HEADQUARTERS			
	01	Office of the Minister	9,269,080,000	730,000,000	9,999,080,000
	02	Office of the Director of Medical Services	43,716,000	20,000,000	63,716,000
	03	Policy Planning, Monitoring and Evaluation	416,396,000	800,000,000	1,216,396,000
	04	Health Services Administration and Supply Services	586,834,000	—	586,834,000
	05	Supplies, Stores and Drugs Management	5,818,583,000	2,340,000,000	8,158,583,000
	06	Institution Care	266,790,000	200,000,000	466,790,000
	07	Public Health	661,664,000	320,000,000	981,664,000
	08	Human Resource Development	380,466,000	—	380,466,000
		Total	17,443,529,000	4,410,000,000	21,853,529,000

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HEAD SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
161	TERTIARY HEALTH SERVICES			
01	Korle Bu Teaching Hospital	5,880,351,000	1,878,000,000	7,758,351,000
02	Komfo Anokye Teaching Hospital	3,373,987,000	1,097,000,000	4,470,987,000
03	Accra Mental Hospital	1,065,409,000	—	1,065,409,000
04	Pantang Hospital	754,429,000	50,000,000	804,429,000
05	Ankaful Hospital	416,402,000	105,000,000	521,402,000
	Total	11,490,578,000	3,130,000,000	14,620,578,000
162	REGIONAL HEALTH SERVICES			
01	Regional Health Administration	2,348,452,000	20,000,000	2,368,452,000
02	Regional Hospitals	5,527,522,000	485,000,000	6,012,522,000
03	Training Institutions	2,145,037,000	305,000,000	2,450,037,000
	Total	10,021,011,000	810,000,000	10,831,011,000
163	DISTRICT HEALTH SERVICE			
01	District Health Administration	11,614,752,000	—	11,614,752,000
02	District Hospitals	7,963,682,000	90,000,000	8,053,682,000
03	Sub-Districts (Health Centres/Clinics)	6,663,737,000	—	6,663,737,000
	Total	26,242,171,000	90,000,000	26,332,171,000
	Total Ministry of Health	65,197,289,000	8,440,000,000	73,637,289,000

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VOL. XIII — EMPLOYMENT AND SOCIAL WELFARE					
180		MINISTRY OF EMPLOYMENT AND SOCIAL WELFARE			
	01	General Administration	1,346,799,000	461,000,000	1,807,799,000
		Total	1,346,799,000	461,000,000	1,807,799,000
181		LABOUR DEPARTMENT			
	01	General Administration	290,446,000	92,000,000	382,446,000
	02	National Employment Services	137,476,000	—	137,476,000
	03	Field Organization	239,787,000	—	239,787,000
		Total	667,709,000	92,000,000	759,709,000
182		DEPARTMENT OF SOCIAL WELFARE			
	01	General Administration	145,500,000	—	145,500,000
	02	Budget and Planning	36,055,000	—	36,055,000
	03	Welfare Division	872,289,000	390,000,000	1,262,289,000
	04	Rehabilitation Division	471,907,000	—	471,907,000
		Total	1,525,751,000	390,000,000	1,915,751,000
183		DEPARTMENT OF FACTORIES INSPECTORATE			
	01	General Administration	117,392,000	60,000,000	177,392,000
		Total	117,392,000	60,000,000	177,392,000
184		DEPARTMENT OF CO-OPERATIVES			
	01	General Administration	613,161,000	37,000,000	650,161,000
		Total	613,161,000	37,000,000	650,161,000
		Total Employment and Social Welfare	4,270,812,000	1,040,000,000	5,310,812,000

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HEAD	SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
		VOL. XIV—INTERIOR			
		MINISTRY OF INTERIOR			
200	01	General Administration	340,548,000	129,000,000	469,548,000
		Total	340,548,000	129,000,000	469,548,000
201		GHANA POLICE SERVICE			
	01	General Administration	21,413,847,000	2,470,000,000	23,883,847,000
	02	Criminal Investigation Department	2,455,050,000		2,455,050,000
	04	Police Hospital	1,717,344,000		1,717,344,000
	05	National Ambulance Service	4,911,000		4,911,000
		Total	25,591,152,000	2,470,000,000	28,061,152,000
202		GHANA PRISONS SERVICE			
	01	General Administration	822,927,000	780,000,000	1,602,927,000
	02	Prisons Establishments	5,826,415,000		5,826,415,000
	04	Prisons Officer's Training School	404,929,000		404,929,000
	05	Ghana Borstal Institutes	461,513,000		461,513,000
		Total	7,515,784,000	780,000,000	8,295,784,000
203		GHANA NATIONAL FIRE SERVICE			
	01	General Administration	2,776,424,000	1,888,000,000	4,664,424,000
	02	Operational Fire Stations	5,537,458,000		5,537,458,000
		Total	8,313,882,000	1,888,000,000	10,201,882,000
204		GHANA IMMIGRATION SERVICE			
	01	General Administration	1,085,981,000	533,000,000	1,618,981,000
		Total	1,085,981,000	533,000,000	1,618,981,000
		Total Interior	42,847,347,000	5,800,000,000	48,647,347,000

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VOL. XV—LOCAL GOVERNMENT AND RURAL DEVELOPMENT					
220		MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT			
	01	General Administration	708,898,000	3,290,000,000	3,998,898,000
	02	Inspectorate Unit	106,579,000	—	106,579,000
	03	Local Government Support Unit	56,922,000	—	56,922,000
	04	Decentralization Implementation	5,502,574,000	—	5,502,574,000
		Total	6,374,973,000	3,290,000,000	9,664,973,000
221		DEPARTMENT OF PARKS AND GARDENS			
	01	General Administration	396,940,000	515,000,000	911,940,000
	02	General Landscape, Gardening Floristry and Extension	306,572,000	—	306,572,000
	03	Aburi Botanical Gardens	82,145,000	—	82,145,000
		Total	785,657,000	515,000,000	1,300,657,000
222		BIRTHS AND DEATHS REGISTRY			
	01	General Administration	440,066,000	365,000,000	805,066,000
		Total	440,066,000	365,000,000	805,066,000
231		DEPARTMENT OF COMMUNITY DEVELOPMENT			
	01	General Administration	53,479,000	600,000,000	653,479,000
	02	Budget and Planning	41,133,000	—	41,133,000
	03	Mass Education Division	930,039,000	—	930,039,000
	04	Technical Services Division	300,627,000	—	300,627,000
		Total	1,325,278,000	600,000,000	1,925,278,000
		Total Ministry of Local Government	8,925,974,000	4,770,000,000	13,695,974,000

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VOL. XVI—GOVERNMENT MACHINERY					
240		OFFICE OF THE PRESIDENT			
	01	General Administration	3,113,560,000	968,000,000	4,081,560,000
	02	President Secretariat	53,500,000	35,000,000	88,500,000
	03	Vice -President Secretariat	36,051,000	425,000,000	461,051,000
	04	Cabinet Secretariat	37,000,000	85,000,000	122,000,000
	05	Public Affairs Secretariat	37,475,000	9,000,000	46,475,000
	06	Ghana Institute of Management and Public Adminis.	713,532,000	118,000,000	831,532,000
	07	State Enterprises Commission	138,195,000	38,000,000	176,195,000
	08	National Development Planning Commission	303,326,000	119,000,000	422,326,000
	09	Divestiture Implementation Committee	34,164,000	20,000,000	54,164,000
	10	Confiscated Assets Committee	21,497,000	—	21,497,000
	11	National Population Council	230,465,000	69,000,000	299,465,000
	12	National Institutional Renewal	180,944,000	—	180,944,000
		Total	4,899,709,000	1,886,000,000	6,785,709,000
241		OFFICE OF HEAD OF THE CIVIL SERVICE			
	01	General Administration	268,733,000	785,000,000	1,053,733,000
	02	Personnel Management	82,866,000	—	82,866,000
	03	Training and Staff Development	305,572,000	—	305,572,000
	04	Management Services Division	99,256,000	—	99,256,000
	05	General Services Division	16,123,000	—	16,123,000
		Total	772,550,000	785,000,000	1,557,550,000

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1995 ANNUAL ESTIMATES
SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB-PROGRAMMES

HEAD	SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
243		SCHOLARSHIPS SECRETARIAT			
	01	General Administration	13,876,368,000	24,000,000	13,900,368,000
	02	London and Moscow Offices	232,942,000	—	232,942,000
		Total	14,109,310,000	24,000,000	14,133,310,000
246		PUBLIC SERVICES COMMISSION			
	01	General Administration	222,967,000	260,000,000	482,967,000
	02	London Office	92,180,000	—	92,180,000
		Total	315,147,000	260,000,000	575,147,000
248		COMMISSIONS AND COUNCILS			
	01	Council of State	197,056,000	—	197,056,000
	02	Office of Chief of State Protocol	696,274,000	221,000,000	917,274,000
	03	Chieftaincy Division	1,868,265,000	163,000,000	2,031,265,000
	04	National Commission on Women and Development	308,477,000	37,000,000	345,477,000
	05	Ghana National Commission on Children	149,226,000	38,000,000	187,226,000
	06	National Mobilization Programme	3,482,125,000	41,000,000	3,523,125,000
		Total	6,701,423,000	500,000,000	7,201,423,000
249		OFFICE OF NATIONAL SECURITY			
	01	National Security Council	2,927,044,000	1,000,000,000	3,927,044,000
	02	Research Department (Headquarters)	621,890,000	300,000,000	921,890,000
	03	Bureau of National Investigations	2,778,241,000	1,450,000,000	4,228,241,000
	04	Research Department (Foreign Missions)	4,882,358,000	168,000,000	5,050,358,000
		Total	11,209,533,000	2,918,000,000	14,127,533,000

1995 ANNUAL ESTIMATES
SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB-PROGRAMMES

HEAD	SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
		REGIONAL ADMINISTRATION			
261		GREATER ACCRA REGION			
	1	Regional Administration	152,325,000	184,000,000	336,325,000
	2	Regional Budget Office	26,135,000	—	26,135,000
		Total	178,460,000	184,000,000	362,460,000
262		VOLTA REGION			
	1	Regional Administration	384,460,000	190,000,000	574,460,000
	2	Regional Budget Office	22,480,000	—	22,480,000
		Total	406,940,000	190,000,000	596,940,000
263		EASTERN REGION			
	1	Regional Administration	422,035,000	160,000,000	582,035,000
	2	Regional Budget Office	43,507,000	—	43,507,000
		Total	465,542,000	160,000,000	625,542,000
264		CENTRAL REGION			
	1	Regional Administration	348,653,000	320,000,000	668,653,000
	2	Regional Budget Office	47,317,000	—	47,317,000
		Total	395,970,000	320,000,000	715,970,000
265		WESTERN REGION			
	1	Regional Administration	289,830,000	211,000,000	500,830,000
	2	Regional Budget Office	36,737,000	—	36,737,000
		Total	326,567,000	211,000,000	537,567,000
266		ASHANTI REGION			
	1	Regional Administration	588,157,000	168,000,000	756,157,000
	2	Regional Budget Office	49,924,000	—	49,924,000
		Total	638,081,000	168,000,000	806,081,000

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SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB-PROGRAMMES

HEAD	SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
267		BRONG-AHAFO			
	1	Regional Administration	304,509,000	97,000,000	401,509,000
	2	Regional Budget Office	36,750,000	—	36,750,000
		Total	341,259,000	97,000,000	438,259,000
268		NORTHERN REGION			
	1	Regional Administration	377,662,000	165,000,000	542,662,000
	2	Regional Budget Office	16,765,000	—	16,785,000
		Total	394,447,000	165,000,000	559,447,000
269		UPPER EAST REGION			
	1	Regional Administration	209,188,000	174,000,000	383,188,000
	2	Regional Budget Office	28,724,000	—	28,724,000
		Total	237,912,000	174,000,000	411,912,000
270		UPPER WEST REGION			
	1	Regional Administration	165,375,000	258,000,000	423,375,000
	2	Regional Budget Office	20,177,000	—	20,177,000
		Total	185,552,000	258,000,000	443,552,000
		Total Government Machinery	41,578,402,000	8,300,000,000	49,878,402,000

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SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB-PROGRAMMES

HEAD	SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
		VOL. XVII — INFORMATION			
280		MINISTRY OF INFORMATION			
	01	General Administration	6,858,649,000	2,578,000,000	9,436,649,000
		Total	6,858,649,000	2,578,000,000	9,436,649,000
281		INFORMATION SERVICES DEPARTMENT			
	1	General Administration	191,475,000	522,000,000	713,475,000
	2	Publication Section	103,850,000	—	103,850,000
	3	Cinema Section	115,187,000	—	115,187,000
	4	Publicity Section	64,050,000	—	64,050,000
	5	Regional Co-ordination	648,729,000	—	648,729,000
	6	Overseas Information	482,576,000	—	482,576,000
	7	Press Liaison	65,986,000	—	65,986,000
		Total	1,671,853,000	522,000,000	2,193,853,000
		Total Ministry of Information	8,530,502,000	3,100,000,000	11,630,502,000
		VOL. XVIII — ADMINISTRATION OF JUSTICE			
300		ATTORNEY-GENERAL'S DEPARTMENT			
	01	General Administration	1,275,487,000	921,000,000	2,196,487,000
	02	Regional Administration	274,575,000	582,000,000	856,575,000
	03	District Administration	26,852,000	—	26,852,000
		Total	1,576,914,000	1,503,000,000	3,079,914,000
302		REGISTRAR-GENERAL'S DEPARTMENT			
	01	General Administration	90,779,000	50,000,000	140,779,000
		Total	90,779,000	50,000,000	140,779,000
		Total Administration of Justice	1,667,693,000	1,553,000,000	3,220,693,000

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SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB-PROGRAMMES

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HEAD	SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
VOL. XIX — FOREIGN AFFAIRS					
320	01	MINISTRY OF FOREIGN AFFAIRS General Administration	5,495,551,000	1,047,500,000	6,543,051,000
		Total	5,495,551,000	1,047,500,000	6,543,051,000
321		LARGE MISSIONS			
	01	Addis Ababa Mission	559,927,000	98,400,000	658,327,000
	02	Bonn Mission	1,346,271,000	128,000,000	1,474,271,000
	03	Geneva Mission	1,683,607,000	40,400,000	1,724,007,000
	04	Lagos Mission	863,014,000	811,600,000	1,674,614,000
	05	London Mission	1,982,109,000	121,200,000	2,103,309,000
	06	Moscow Mission	677,432,000	26,400,000	703,832,000
	07	U.N. Permanent Mission, N.Y.	1,569,046,000	598,800,000	2,167,846,000
	08	Paris Mission	959,356,000	39,200,000	998,556,000
	09	Peking Mission	377,314,000	70,800,000	448,114,000
	10	Rome Mission	757,910,000	—	757,910,000
	11	Tokyo Mission	1,582,487,000	40,000,000	1,622,487,000
	12	Washington Mission	1,626,396,000	761,600,000	2,387,996,000
	13	Abidjan Mission	490,335,000	45,600,000	535,935,000
		Total	14,475,204,000	2,782,000,000	17,257,204,000
322		MEDIUM - SIZED MISSIONS			
	01	Missions in Neighbouring Countries	4,201,662,000	1,405,740,000	5,607,602,000
	02	Other Mission Abroad	5,682,809,000	1,284,760,000	6,967,569,000
		Total	9,884,671,000	2,690,500,000	12,575,171,000
		Total Ministry of Foreign Affairs	29,855,426,000	6,520,000,000	36,375,426,000

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SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB-PROGRAMMES

HEAD	SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
		VOL. XX — FINANCE			
340		MINISTRY OF FINANCE			
	1	General Administration	706,538,000	3,444,040,000	4,150,578,000
	2	Budget and Monitoring Division	318,019,000	—	318,019,000
	3	Policy Analysis Division	20,187,000	—	20,187,000
	4	International Economic Relations Division	70,600,000	—	70,600,000
	5	Investment and Project Analysis Division	35,589,000	—	35,589,000
	6	Social Security Policy Unit	29,534,000	—	29,534,000
	7	Analysis of Accountancy Training	84,026,000	—	84,026,000
	8	Supply and Stores Inspectorate	40,643,000	141,180,000	181,823,000
	10	Statistical Expedientaries Secretariat	82,407,000	205,000,000	287,407,000
	11	Price and Incomes Board	116,929,000	36,700,000	153,629,000
	12	Group Appointments Promotion Centre	282,637,000	200,950,000	483,587,000
	16	Statistical Advice Secretariat	97,251,000	1,000,000	98,251,000
		Total	1,884,360,000	4,028,870,000	5,913,230,000
342		Accounting and Administration DEPARTMENT			
	1	General Administration			
	2	Operations Unit	1,801,502,000	518,000,000	2,319,502,000
	3	Financial and Management Services	3,341,072,000	—	3,341,072,000
		Total	2,012,428,000	—	2,012,428,000
		Total	7,155,002,000	518,000,000	7,673,002,000
345		STATISTICAL SERVICE			
	1	General Administration	846,134,000	504,060,000	1,350,194,000
		Total	846,134,000	504,060,000	1,350,194,000
346		DATA PROCESSING AND CONTROL SERVICE			
	1	General Administration	73,849,000	64,100,000	137,949,000
		Total	73,849,000	64,100,000	137,949,000

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SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB-PROGRAMMES

HEAD	SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
			10,729,964,000	1,064,000,000	11,793,964,000
347	1	CUSTOMS, EXCISE AND PREVENTIVE SERVICE	10,498,611,000	1,191,970,000	11,690,581,000
348	1	INTERNAL REVENUE SERVICE	9,959,239,000	1,029,000,000	10,988,239,000
349	1	VAT SERVICE			
		Total Ministry of Finance	41,147,159,000	8,400,000,000	49,547,159,000
		VOL. XXI — DEFENCE			
22	380	MINISTRY OF DEFENCE	138,439,000	—	138,439,000
	01	General Administration	12,855,718,000	12,961,400,000	25,817,118,000
	02	General Headquarters	14,588,087,000	—	14,588,087,000
	03	Army	2,729,308,000	536,000,000	3,265,308,000
	04	Navy	4,180,219,000	—	4,180,219,000
	05	Airforce			
		Total Ministry of Defence	34,491,771,000	13,497,400,000	47,989,171,000
		VOL. XXII — MINISTRY OF PARLIAMENTARY AFFAIRS			
604		MINISTRY OF PARLIAMENTARY AFFAIRS			22,000,000
	02	General Administration	22,000,000	—	22,000,000
		Total Ministry of Parliamentary Affairs	22,000,000	—	22,000,000

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SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB-PROGRAMMES

HEAD	SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
VOL. XXIII —EXTRA MINISTERIAL DEPARTMENTS					
600	01	PUBLIC SERVICES COMMISSION General Administration	47,000,000	—	47,000,000
		Total	47,000,000	—	47,000,000
601		AUDIT SERVICE			
	01	Auditor-General and Audit Service Board	93,426,000	227,100,000	320,526,000
	02	General Administration and Staff Development	284,789,000	—	284,789,000
	03	Regional Administration and District Audits	1,915,712,000	—	1,915,712,000
	05	Commercial And State Corporation Audits	263,389,000	—	263,389,000
	06	Treasury and Performance Audits	749,784,000	—	749,784,000
		Total	3,307,100,000	227,100,000	3,534,200,000
602	01	NATIONAL COMMISSION FOR CIVIC EDUCATION General Administration	3,804,530,000	498,900,000	4,303,430,000
		Total	3,804,530,000	498,900,000	4,303,430,000
605		COMMISSION ON HUMAN RIGHTS AND ADMINISTRATIVE JUSTICE			
	01	General Administration	961,250,000	230,000,000	1,191,250,000
		Total	961,250,000	230,000,000	1,191,250,000
608		NATIONAL COMMISSION ON CULTURE			
	01	General Administration	2,242,575,000	1,267,500,000	3,510,075,000
	02	Bureau of Ghana Languages	196,346,000	56,700,000	253,046,000
	03	Copyright Administration	22,392,000	45,000,000	67,392,000
	22	National Archives	158,933,000	178,800,000	337,733,000
		Total	2,620,246,000	1,548,000,000	4,168,246,000

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SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB-PROGRAMMES

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HEAD	SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
609	01	NATIONAL ELECTORAL COMMISSION General Administration	1,479,834,000	2,278,600,000	3,758,434,000
610	01	DISTRICT ASSEMBLIES COMMON FUND General Administration	128,542,000	101,700,000	230,242,000
611	01	NATIONAL MEDIA COMMISSION General Administration	187,520,000	118,000,000	305,520,000
		Total Extra Ministerial Departments	12,536,022,000	5,002,300,000	17,538,322,000
VOL XXIV – OFFICE OF PARLIAMENT					
604	01	OFFICE OF PARLIAMENT General Administration	5,620,169,000	305,500,000	5,925,669,000
		Total Office of Parliament	5,620,169,000	305,500,000	5,925,669,000
VOL XXV – JUDICIAL SERVICE					
603	01	JUDICIAL SERVICE Judiciary	495,500,000	—	495,500,000
	02	General Administration	4,683,386,000	771,200,000	5,454,586,000
		Total Judicial Service	5,178,886,000	771,200,000	5,950,086,000

1995 ANNUAL ESTIMATES
SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB-PROGRAMMES

HEAD SUB HEAD	PROGRAMMES AND SUB-PROGRAMMES	RECURRENT	DEVELOPMENT	TOTAL PROVISION
VOL. XXVI—GENERAL GOVERNMENT SERVICES				
370	GENERAL GOVERNMENT SERVICES			
01	Services under the Control of the Controller and Accountant -General	2,786,403,000	—	2,786,403,000
02	Services under the Control of the Director of Budget	84,025,718,000	7,010,000,000	91,035,718,000
05	Local Conferences	300,000,000	—	300,000,000
06	Adjustment to Subventions	6,465,000,000	—	6,465,000,000
	Total General Government Services	93,577,121,000	7,010,000,000	100,587,121,000
	TOTAL NON-DEBT EXPENDITURE	702,332,000,000	208,317,000,000	910,649,000,000
	OTHER GOVERNMENT OBLIGATIONS			
	PENSIONS			48,521,000,000
	GRATUITIES			12,106,000,000
	INTEREST ON DOMESTIC DEBT			241,700,000,000
	INTEREST ON EXTERNAL DEBT			83,586,000,000
	SPECIAL OUTLAYS (ECOMOG)			4,283,000,000
	NET LEADING (STATE OWNED ENTERPRISES)			(12,395,000,000)
	END OF SERVICE BENEFITS			31,300,000,000
	REDEPLOYMENT			18,681,000,000
	DISTRICT ASSEMBLIES COMMON FUND			55,974,000,000
	ENVIRONMENTAL FUND AND ARREARS CLEARANCE			21,479,000,000
	TOTAL			505,235,000,000
	TOTAL EXPENDITURE FOR 1995			1,415,884,000,000

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Date of *Gazette* notification: 30th November, 1995.