



THE FOUR HUNDRED AND FORTY-EIGHTH

ACT

OF THE PARLIAMENT OF THE REPUBLIC
OF GHANA

ENTITLED

THE APPROPRIATION ACT, 1981

AN ACT to provide for the issue from the Consolidated Fund of sums of money necessary to meet expenditure for the 1981-82 financial year.

DATE OF ASSENT: *30th June, 1981*

WHEREAS clause (2) (a) of article 141 of the Constitution provides that the estimates of the expenditure of all public offices and public corporations, other than those set up as Commercial ventures, shall be classified under programmes which shall be included in a Bill to be known as an Appropriation Bill and which shall be introduced into Parliament to provide for the issue from the Consolidated Fund or such other appropriate fund of the sums of money necessary to meet that expenditure and the appropriation of those sums for the purposes specified therein;

NOW THEREFORE BE IT ENACTED by Parliament as follows:—

1. A sum of money not exceeding $\text{C}\text{7,302,158,000}$ shall be issued from the Consolidated Fund during the financial year commencing on the 1st day of July, 1981 and ending on the 30th day of June, 1982 and appropriated for the purposes specified in the Schedule to this Act.

Amount to be issued from the Consolidated Fund for 1981-82 financial year.

Payment of money on authority of Minister of Finance.

2. The Controller and Accountant-General may, on a warrant issued on the authority of the Minister responsible for Finance pay out of the Consolidated Fund during the financial year commencing on the 1st day of July, 1981 and ending on the 30th day of June, 1982 any sum of money not exceeding on the whole the sum specified in section 1 of this Act.

Act 436 to cease to have effect.

3. On the publication of this Act in the *Gazette* the Appropriation (Provisional Estimates) Act, 1981 (Act 436) shall cease to have effect.

Commencement.

4. Sections 1 and 2 of this Act shall be deemed to have come into force on the 1st day of July, 1981.

SCHEDULE

Head	Sub-head	Programme	Current	Capital	Total Provision
			€	€	€
001		MINISTRY OF AGRICULTURE			
	1	General Administration ..	212,721,000	105,159,000	317,880,000
	2	Budget Unit	118,000	100,000	218,000
	3	Training and Manpower Unit	8,105,000	2,444,000	10,549,000
	4	Regional Agricultural Co-ordinators	1,418,000	—	1,418,000
	5	Central Stores	1,049,000	38,000	1,087,000
		Total Ministry of Agriculture	223,411,000	107,741,000	331,152,000
002		AGRICULTURAL ECONOMICS AND PLANNING DIVISION			
	1	General Administration ..	11,274,000	5,784,000	17,058,000
		Total Agricultural Economics and Planning Division ..	11,274,000	5,784,000	17,058,000

Head	Sub-head	Programme	Current 1981-82	Capital 1981-82	Total Provision
003		GENERAL AGRICULTURE DIVISION	0	0	0
	1	General Administration and Operations Branch	43,316,000	72,365,000	115,681,000
	2	Home Extension Division ..	3,760,000	896,000	4,656,000
	3	Plant Quarantine Division ..	3,695,000	1,977,000	5,672,000
		Total General Agriculture Division	50,771,000	75,238,000	126,009,000
004		FISHERIES DIVISION			
	1	General Administration and Operations Branch	877,000	291,000	1,168,000
	2	Marine Fishing Branch ..	1,676,000	2,074,000	3,750,000
	3	Inland Fishing Branch ..	1,144,000	513,000	1,657,000
	4	Research and Utilisation Branch	2,997,000	361,000	3,358,000
		Total Fisheries Division ..	6,694,000	3,239,000	9,933,000
005		VETERINARY SERVICES DIVISION			
	1	General Administration ..	21,859,000	7,447,000	29,306,000
		Total Veterinary Services Divi- sion	21,859,000	7,447,000	29,306,000
006		ANIMAL HUSBANDRY DIVISION			
	1	General Administration ..	12,863,000	5,261,000	18,124,000
	2	National Rabbit Project ..	1,529,000	1,052,000	2,621,000
		Total Animal Husbandry Divi- sion	14,392,000	6,353,000	20,745,000
007		MECHANISATION AND TRANSPORT DIVISION			
	1	General Administration ..	11,287,000	11,430,000	22,717,000
		Total Mechanisation and Transport Division ..	11,287,000	11,430,000	22,717,000
		Grand Total	339,688,000	217,232,000	556,920,000

Sub-Head	Programme	Current 1981-82	Capital 1981-82	Total Provision
		₵	₵	₵
VOL. III — LANDS AND NATURAL RESOURCES				
040	MINISTRY OF LANDS AND NATURAL RESOURCES			
1	General Administration ..	2,396,000	2,775,000	5,171,000
2	Ghana Forestry Commission ..	1,263,000	708,000	1,971,000
3	Integrated Iron and Steel Commission	1,469,000	2,105,000	3,574,000
4	Lands Commission	1,049,000	600,000	1,649,000
	Total Ministry of Lands and Natural Resources	6,177,000	6,188,000	12,365,000
041	STOOL LANDS BOUNDARIES SETTLEMENT COMMISSION			
1	General Administration ..	978,000	70,000	1,048,000
	Total Stool Lands Boundaries Settlement Commission	978,000	70,000	1,048,000
042	LANDS DEPARTMENT			
1	General Administration ..	2,997,000	5,500,000	8,497,000
2	Stool Lands Division	2,968,000	—	2,968,000
3	Lands Registry Division ..	168,000	—	168,000
4	Lands Valuation Survey ..	746,000	—	746,000
	Total Lands Department	6,879,000	5,500,000	12,379,000
043	SURVEY DEPARTMENT			
1	General Administration ..	1,399,000	2,080,000	3,479,000
2	Drawing (cartographic) Section ..	511,000	—	511,000
3	Reproduction Section	607,000	—	607,000
4	Regional Section (Field)	4,709,000	—	4,709,000
5	Survey School	677,000	—	677,000
	Total Survey Department	7,903,000	2,080,000	9,983,000
044	GEOLOGICAL SURVEY DEPARTMENT			
1	General Administration ..	2,353,000	4,886,000	7,239,000
2	Systematic Geological Mapping ..	4,002,000	—	4,002,000
	Total Geological Survey Department	6,355,000	4,886,000	11,241,000

Sub-Head head	Programme	Current 1981-82	Capital 1981-82	Total Provision	
045	FORESTRY DEPARTMENT	£	£	£	0
1	General Administration ..	931,000	60,000	991,000	0
2	General Forestry Conservation	12,417,000	16,340,000	28,757,000	0
3	Planning Branch	945,000	500,000	1,445,000	0
4	Utilisation Research and Extension	2,456,000	140,000	2,596,000	0
5	Training (School of Forestry) ..	674,000	684,000	1,358,000	0
	Total Forestry Department ..	17,423,000	17,724,000	35,147,000	
046	GAME AND WILDLIFE DEPARTMENT				10 10 10 — — — 00
1	General Administration ..	1,126,000	706,000	1,832,000	
2	General Wildlife Conservation Services	1,162,000	418,000	1,580,000	
3	National Parks	4,642,000	595,000	5,237,000	
4	Game Production Reserves and Wildlife Sanctuaries ..	1,441,000	419,000	1,860,000	
5	Kumasi Zoo	794,000	45,000	839,000	
6	Research Division	517,000	70,000	587,000	
	Total Game and Wildlife Department	9,682,000	2,253,000	11,935,000	
047	MINES DEPARTMENT				
1	General Administration ..	559,000	—	559,000	
	Total Mines Department ..	559,000	—	559,000	
	Total Lands and Natural Resources	55,956,000	38,701,000	94,657,000	
	VOL. IV—FUEL AND POWER				
050	MINISTRY OF FUEL AND POWER				
1	General Administration ..	2,656,000	13,365,000	16,021,000	
	Total Fuel and Power ..	2,656,000	13,365,000	16,021,000	

Sub-Head	head	Programme	Current 1981-82	Capital 1981-82	Total Provision
			₵	₵	₵
060		MINISTRY OF TRADE			
1		General Administration	5,280,000	175,000	5,455,000
2		Trade Division	6,053,000	60,000	6,113,000
3		Licensing Division	335,000	50,000	385,000
4		Export Promotion	996,000	1,029,000	2,025,000
5		Internal Trade Division	243,000	40,000	283,000
		Total Ministry of Trade	12,907,000	1,354,000	14,261,000
080		MINISTRY OF INDUSTRIES, SCIENCE AND TECHNOLOGY			
1		General Administration	8,602,000	4,681,000	13,283,000
2		Science and Technology	425,000	1,340,000	1,765,000
3		C.S.I.R.	48,306,000	10,594,000	58,900,000
		Total Ministry of Industries, Science and Technology	57,333,000	16,615,000	73,948,000
100		MINISTRY OF WORKS AND HOUSING			
1		General Administration	53,928,000	122,372,000	176,300,000
2		Rent Control	892,000	340,000	1,232,000
3		Ghana Highway Authority	110,000,000	291,428,000	401,428,000
4		Hydrological Works	2,342,000	4,915,000	7,257,000
		Total Ministry of Works and Housing	167,162,000	419,055,000	586,217,000
101		TOWN AND COUNTRY PLANNING			
1		General Administration	6,714,000	1,847,000	8,561,000
			6,714,000	1,847,000	8,561,000
102		PUBLIC WORKS DEPARTMENT			
1		General Administration	14,896,000	—	14,896,000
2		Estate Management	72,400,000	36,171,000	108,571,000
3		Stores	7,303,000	—	7,303,000
			94,599,000	36,171,000	130,770,000
		Total Works and Housing	268,475,000	457,073,000	725,548,000

Head	Sub-head	Programme	Current 1981-82	Capital 1981-82	Total Provision
			₯	₯	₯
120		MINISTRY OF TRANSPORT AND COMMUNICATIONS			0
	1	General Administration ..	83,503,000	60,079,000	143,582,000
	2	Shipping and Navigation Division ..	567,000	20,000	587,000
	3	Licensing and Registration Division ..	1,123,000	437,000	1,560,000
	4	Planning and Budget Control Unit ..	386,000	150,000	536,000
		Total Ministry of Transport and Communications ..	85,579,000	60,686,000	146,265,000
121		CIVIL AVIATION			0
	1	General Administration ..	2,629,000	6,347,000	8,976,000
	2	Airports ..	8,912,000	4,850,000	13,762,000
	3	Fire Rescue Service (CRASH) ..	2,561,000	1,055,000	3,616,000
		Total Civil Aviation ..	14,102,000	12,252,000	26,354,000
122		METEOROLOGICAL SERVICES DEPARTMENT			0
	1	General Administration ..	2,470,000	365,000	2,835,000
	2	Synoptic Meteorological Forecast ..	2,827,000	880,000	3,707,000
	3	General Scientific Services ..	2,800,000	440,000	3,240,000
		Total Meteorological Services Department ..	8,097,000	1,685,000	9,782,000
		Total Transport and Com- munications ..	107,778,000	74,623,000	182,401,000
140		MINISTRY OF EDUCATION			0
	1	General Administration ..	41,643,000	1,581,460	43,044,460
	2	Bureau of Ghana Languages ..	2,136,000	10,000	2,146,000
	3	National Archives ..	2,127,000	600,000	2,727,000
		Total Ministry of Education	45,906,000	2,191,460	48,097,460

Sub-Head	Programme	Current 1981-82	Capital 1981-82	Total Provision
		₵	₵	₵
141	GHANA EDUCATION SERVICE (HEADQUARTERS)			
1	Manpower and Administration	11,116,000	5,878,100	16,994,100
2	Curriculum Research Division	1,612,000	13,000	1,625,000
3	Inspectorate Division	2,419,000	3,500	2,422,500
4	Budget Division	92,327,000	16,000	92,343,000
5	Secondary Education Division	1,058,000	181,700	1,239,000
6	Technical Education Division	2,032,000	25,590	2,057,590
7	Teacher Education Division ..	614,000	2,082,700	2,696,700
8	Physical Education Unit	1,744,000	500,000	2,244,000
9	G.E.S. Council Secretariat	1,043,000	9,000	1,052,000
10	Planning Division	713,000	70,600	783,600
11	Training, Welfare and Special Education Division	1,129,000	109,000	1,238,000
12	Basic Education Division	501,000	361,250	862,250
	Total Ghana Education Service (Headquarters)	116,008,000	9,250,440	125,258,440
142	GHANA EDUCATION SERVICE (SCHOOLS AND REGIONAL SERVICE)			
1	Central Administration	48,960,000	1,704,100	50,664,100
2	Primary Education	448,394,000	590,000	448,984,000
3	Middle Education	274,411,000	1,082,000	275,493,000
4	Secondary Education	193,691,000	29,804,000	223,495,000
5	Teacher Education	62,860,000	7,120,000	69,980,000
6	Management and Supervision ..	9,019,000	—	9,019,000
7	Technical Education	13,277,000	2,360,000	15,637,000
8	Vocation Education	25,151,000	5,190,000	30,341,000
	Total Ghana Education Service (Schools and Regional Services)	1,075,763,000	47,850,100	1,123,613,100
143	GHANA EDUCATION SERVICE (SPECIAL SERVICES)			
1	Specialist Teacher Training Institutions	28,322,000	1,585,000	29,907,000
2	Institutions of the Handicapped	11,610,000	1,739,000	13,349,000
3	Textbooks Unit	51,630,000	18,000	51,648,000
	Total Ghana Education Service (Special Services)	91,562,000	3,342,000	94,904,000
	Total Education	1,329,239,000	62,634,000	1,391,873,000

Head	Sub-head	Programme	Current 1981-82	Capital 1981-82	Total Provision
150		MINISTRY OF CULTURE AND SPORTS	₯	₯	₯
	1	General Administration ..	12,782,000	1,121,000	13,903,000
	2	Ghana Museums and Monu- ments Board	3,364,000	1,016,000	4,380,000
	3	Sports Division	20,679,000	3,100,000	23,779,000
		Total Culture and Sports ..	36,825,000	5,237,000	42,062,000
160		MINISTRY OF HEALTH (GENERAL SERVICES)			
	1	General Administration ..	183,494,000	8,550,000	192,044,000
	2	Budget and Planning	391,000	135,000	526,000
	3	Common Services	13,765,000	1,956,000	15,721,000
	4	Regional Health Administration	6,863,000	258,000	7,121,000
	5	Stores	7,977,000	1,261,000	9,238,000
	6	Health Education	536,000	21,000	557,000
	7	Centre for Health Statistics ..	3,007,000	102,000	3,109,000
	8	Training	38,806,000	4,255,000	43,061,000
	9	Internal Audit	77,000	10,000	87,000
	10	Research Centre for Plant medicine	747,000	910,000	1,657,000
		Total Ministry of Health ..	255,663,000	17,458,000	273,121,000
161		KORLE BU TEACHING HOSPITAL			
	1	General Administration ..	6,882,000	—	6,882,000
	2	Medical and Dental Services ..	21,046,000	—	21,046,000
	3	General Services	14,284,000	12,932,000	27,216,000
		Total Korle Bu Teaching Hospital	42,212,000	12,932,000	55,144,000
162		KOMFO ANOKYE HOSPITAL			
	1	General Administration ..	659,000	—	659,000
	2	Medical and Dental Services ..	10,025,000	—	10,025,000
	3	General Services	7,973,000	3,953,000	11,926,000
		Total Komfo Anokye Hospi- tal	18,657,000	3,953,000	22,610,000

Sub-Head	head	Programme	Current 1981-82	Capital 1981-82	Total Provision
			₪	₪	₪
163		MINISTRY OF HEALTH MEDICAL/DENTAL SERVICES			
1		Dental Services	2,093,000	1,077,000	3,170,000
2		Environmental Health Services	27,793,000	1,416,000	29,209,000
3		Epidemiological Division ..	20,365,000	1,789,000	22,154,000
4		Health Laboratories	4,698,000	189,000	4,887,000
5		Maternal and Child Health Ser- vices	10,309,000	1,080,000	11,389,000
6		Medical Care	112,086,000	27,915,000	140,001,000
7		Mental Health	25,483,000	4,489,000	29,972,000
8		Nutrition Services	3,211,000	330,000	3,541,000
9		National Blood Transfusion Services	1,079,000	372,000	1,451,000
		Total Medical/Dental Services	207,117,000	38,657,000	245,774,000
		Total Ministry of Health ..	523,649,000	73,000,000	596,649,000
180		MINISTRY OF LABOUR AND SOCIAL WELFARE			
1		General Administration ..	10,432,000	2,322,000	12,754,000
		Total General Administration	10,432,000	2,322,000	12,754,000
181		LABOUR DEPARTMENT			
1		General Administration ..	1,389,000	869,000	2,258,000
2		Factory Inspection Unit ..	563,000	—	563,000
3		National Employment Services	2,199,000	—	2,199,000
4		Field Organisation	1,803,000	—	1,803,000
		Total Labour Department ..	5,954,000	869,000	6,823,000
182		DEPARTMENT OF SOCIAL WELFARE AND COMMU- NITY DEVELOPMENT			
1		General Administration ..	1,020,000	235,000	1,255,000
2		Budget and Planning	367,000	40,000	407,000
3		Welfare Division	7,589,000	953,000	8,542,000
4		Rehabilitation Division ..	3,758,000	714,000	4,472,000
		Total Department of Social Welfare and Community Development	12,734,000	1,942,000	14,676,000
		Total Labour and Social Welfare	29,120,000	5,133,000	34,253,000

Sub-Head	head	Programme	Current 1981-82	Capital 1981-82	Total Provision
190		MINISTRY OF YOUTH AND RURAL DEVELOPMENT	₯	₯	₯
1		General Administration ..	683,000	250,000	933,000
2		Planning and Monitoring ..	171,000	50,000	221,000
		Total Ministry of Youth and Rural Development ..	854,000	300,000	1,154,000
191		DEPARTMENT OF YOUTH			
1		Youth Council	4,333,000	3,592,000	7,925,000
2		Ghana National Reconstruction Corps	50,394,000	3,956,000	54,350,000
		Total Department of Youth	54,727,000	7,548,000	62,275,000
192		DEPARTMENT OF RURAL HOUSING AND COTTAGE INDUSTRIES			
1		General Administration ..	16,723,000	10,033,000	26,756,000
		Total Department of Rural Housing and Cottage Industries	16,723,000	10,033,000	26,756,000
193		DEPARTMENT OF COM- MUNITY DEVELOPMENT			
1		General Administration ..	91,000	295,000	386,000
2		Mass Education Division ..	8,192,000	2,916,000	11,108,000
3		Technical Division	4,682,000	2,623,000	7,305,000
		Total Department of Com- munity Development ..	12,965,000	5,834,000	18,799,000
194		FEEDER ROADS AUTHO- RITY			
1		Feeder Roads Authority ..	20,680,000	78,938,000	99,618,000
		Total Feeder Roads Authority	20,680,000	78,938,000	99,618,000
		Total	105,949,000	102,653,000	208,602,000

Sub-Head head	Programme	Current 1981-82	Capital 1981-82	Total Provision
		₵	₵	₵
VOL. XIV—INTERIOR				
200	MINISTRY OF INTERIOR			
1	General Administration ..	7,386,000	291,000	7,677,000
2	Immigration Service	1,910,000	450,000	2,360,000
	Total Ministry of Interior ..	9,296,000	741,000	10,037,000
201	GHANA POLICE SERVICE			
1	General Administration ..	172,464,000	17,613,000	190,077,000
2	Criminal Investigation Department	17,966,000	2,000,000	19,966,000
3	Special Branch	16,939,000	530,000	17,469,000
4	Police Hospital	10,225,000	3,250,000	13,475,000
5	National Ambulance Service ..	1,999,000	65,000	2,064,000
	Total Ghana Police Service..	219,593,000	23,458,000	243,051,000
202	GHANA PRISONS SERVICE			
1	General Administration ..	2,727,000	2,509,000	5,236,000
2	Prisons Establishment	50,944,000	—	50,944,000
3	Prisons Officers' Training School	2,098,000	—	2,098,000
4	Ghana Borstal Institutions ..	2,766,000	—	2,766,000
	Total Ghana Prisons Service	58,535,000	2,509,000	61,044,000
203	GHANA NATIONAL FIRE SERVICE			
1	General Administration ..	7,169,000	6,864,000	14,033,000
2	Operational Fire Stations ..	10,021,000	—	10,021,000
	Total Ghana National Fire Service	17,190,000	6,864,000	24,054,000
	Total Interior	304,614,000	33,572,000	338,186,000

Sub-Head	Programme	Current 1981-82	Capital 1981-82	Total Provision
		₹	₹	₹
220	MINISTRY OF LOCAL GOVERNMENT AND CO-OPS			
1	General Administration	274,440,000	10,260,000	284,700,000
2	Inspectorate Unit	1,116,000	40,000	1,156,000
3	Property Valuation Division	3,576,000	185,000	3,761,000
4	Education Unit	35,000	2,000,000	2,035,000
5	Grants-in-aid	43,000	16,777,000	16,820,000
6	Consumer Affairs	261,000	—	261,000
	Total Ministry of Local Government and Co-operatives	279,471,000	29,262,000	308,733,000
222	DEPARTMENT OF PARKS AND GARDENS			
1	General Administration	1,869,000	1,355,000	3,224,000
2	Landscape Gardens and Floristry	4,107,000	—	4,107,000
3	Botanical Gardens	1,286,000	—	1,286,000
	Total Department of Parks and Gardens	7,262,000	1,355,000	8,617,000
224	DEPARTMENT OF COOPERATIVES			
1	General Administration	7,029,000	420,000	7,449,000
	Total Department of Cooperatives	7,029,000	420,000	7,449,000
225	LOCAL GOVERNMENT GRANTS COMMISSION			
1	General Administration	650,000	—	650,000
	Total Local Government Grants Commission	650,000	—	650,000

Head	Sub-head	Programme	Current 1981-82	Capital 1981-82	Total Provision
			£	£	£
226		BIRTHS AND DEATHS REGISTRY			
	1	General Administration ..	3,848,000	1,422,000	5,270,000
		Total Births and Deaths Registry	3,848,000	1,422,000	5,270,000
		Total Local Government and Co-operatives	298,260,000	32,459,000	330,719,000
		PRESIDENTIAL AFFAIRS AND SPECIAL SERVICES			
240		OFFICE OF GOVERNMENT ADMINISTRATION ..	102,168,000	25,947,000	128,115,000
	1	Office of the President	25,374,000	4,871,000	30,245,000
	2	Cabinet Ministers	8,734,000	—	8,734,000
	3	Office of Council of State ..	1,499,000	240,000	1,739,000
	4	Office of Ombudsman	—	—	—
	5	Special Services Division ..	9,118,000	6,090,000	15,208,000
	6	National Development Com- mission	6,790,000	326,000	7,116,000
	7	Press Secretariat	679,000	—	679,000
	8	Chieftaincy Secretariat	13,290,000	750,000	14,040,000
	9	Research Department (Annex)	13,879,000	967,000	14,846,000
	10	Chief of State Protocol	3,396,000	—	3,396,000
	11	GIMPA	4,850,000	1,667,000	6,517,000
	12	Council on Women and Deve- lopment	1,967,000	293,000	2,260,000
	13	Accra Zoo	1,832,000	83,000	1,906,000
	14	State Enterprises Commission	2,522,000	220,000	2,742,000
	15	Atomic Energy Commission ..	7,000,000	9,588,000	16,588,000
	16	National Commission on Chil- dren	395,000	432,000	827,000
	17	Salary Review Commission ..	852,000	420,000	1,272,000
241		HEAD OF CIVIL SERVICE	16,991,000	3,406,000	20,397,000
	1	General Administration ..	9,749,000	252,000	10,001,000
	2	Personnel Management	1,536,000	70,000	1,606,000
	3	Training and Staff Development	4,363,000	3,084,000	7,447,000
	4	Management Service Pro- gramme	1,343,000	—	1,343,000
242		NATIONAL ARCHIVES ..	—	—	—
	1	General Administration ..	—	—	—

Head	Sub-head	Programme	Current 1981-82	Capital 1981-82	Total Provision
			₯	₯	₯
243		SCHOLARSHIPS SECRETARIAT	117,638,000	480,000	118,118,000
1		General Administration ..	117,638,000	480,000	118,118,000
246		PUBLIC SERVICES COMMISSION	3,529,000	539,000	4,068,000
1		General Administration ..	2,688,000	490,000	3,178,000
2		London Office	841,000	49,000	890,000
247		NATIONAL COUNCIL FOR HIGHER EDUCATION ..	238,220,000	23,087,000	261,307,000
248		COCOA AFFAIRS	384,790,000	34,907,000	419,697,000
		REGIONAL ADMINISTRATIONS	38,914,000	22,443,000	61,357,000
261		GREATER ACCRA	1,899,000	2,220,000	4,119,000
262		VOLTA	4,136,000	5,977,000	10,113,000
263		EASTERN	3,933,000	1,960,000	5,893,000
264		CENTRAL	3,408,000	1,806,000	5,214,000
265		WESTERN	3,867,000	2,220,000	6,087,000
266		ASHANTI	5,131,000	1,410,000	6,541,000
267		BRONG-AHAFO	4,050,000	2,175,000	6,225,000
268		NORTHERN	4,335,000	1,435,000	5,770,000
269		UPPER	8,155,000	3,240,000	11,395,000
1		Upper East	6,050,000	1,940,000	7,990,000
2		Upper West	2,105,000	1,300,000	3,405,000
		Total Presidential Affairs and Special Services	902,250,000	110,809,000	1,013,059,000
280		MINISTRY OF INFORMATION AND TOURISM ..	81,188,000	39,090,000	120,278,000
1		General Administration ..	76,938,000	34,924,000	111,862,000
2		Tourism	4,250,000	4,166,000	8,416,000

Sub-Head	Head	Programme	Current 1981-82	Capital 1981-82	Total Provision
			£	£	£
281		INFORMATION SERVICES DEPARTMENT	19,668,000	1,140,000	20,808,000
1		General Administration	2,037,000	165,000	2,202,000
2		Publications	3,785,000	455,000	4,240,000
3		Cinema	3,285,000	96,000	3,381,000
4		Publicity Drive	1,581,000	215,000	1,796,000
5		Regional Information	3,882,000	120,000	4,002,000
6		Overseas Section	5,098,000	89,000	5,187,000
		Total Ministry of Informa- tion and Tourism	100,856,000	40,230,000	141,086,000
300		MINISTRY OF JUSTICE			
1		General Administration	6,032,000	581,000	6,613,000
2		Regional Administration	1,564,000	—	1,564,000
		Total Ministry of Justice and Attorney-General's	7,596,000	581,000	8,177,000
301		REGISTRAR-GENERAL'S DEPARTMENT			
1		General Administration	1,541,000	—	1,541,000
		Total Registrar-General's Department	1,541,000	—	1,541,000
		Total Justice	9,137,000	581,000	9,718,000
320		MINISTRY OF FOREIGN AFFAIRS			
1		General Administration	15,897,000	5,039,000	20,936,000
		Total Ministry of Foreign Affairs	15,897,000	5,039,000	20,936,000

Head	Sub-head	Programme	Current 1981-82	Capital 1981-82	Total Provision
321		LARGE MISSIONS	€	€	€
	1	Addis Ababa Mission	1,005,000	—	1,005,000
	2	Bonn Mission	1,981,000	120,000	2,101,000
	3	Geneva Mission	1,788,000	57,000	1,845,000
	4	Lagos Mission	954,000	155,000	1,109,000
	5	London Mission	4,535,000	78,000	4,613,000
	6	Moscow Mission	574,000	100,000	674,000
	7	UN Permanent Mission, New York	2,667,000	188,000	2,855,000
	8	Paris Mission	1,222,000	160,000	1,382,000
	9	Peking Mission	472,000	—	472,000
	10	Rome Mission	1,462,000	170,000	1,632,000
	11	Tokyo Mission	1,322,000	—	1,322,000
	12	Washington Mission	1,481,000	51,000	1,532,000
	13	Abidjan Mission	1,561,000	—	1,561,000
	14	New York Consulate	773,000	—	773,000
		Total Large Missions	21,797,000	1,079,000	22,876,000
322		MEDIUM-SIZED MISSIONS			
	1	Missions in Neighbouring Countries	11,832,000	1,121,000	12,953,000
	2	Other Missions Abroad	13,093,000	5,739,000	18,832,000
		Total Medium-sized Missions	24,925,000	6,860,000	31,785,000
		Grand Total	62,619,000	12,978,000	75,597,000

Sub-Head	Programme	Current 1981-82	Capital 1981-82	Total Provision
		£	£	£
340	MINISTRY OF FINANCE AND ECONOMIC PLANNING			
1	General Administration ..	18,476,000	441,000	18,917,000
2	Finance, Budget and Monitoring Division ..	4,298,000	72,150,000	76,448,000
3	Planning and Research Division ..	1,130,000	1,445,000	2,575,000
4	Int. Econ. Relations Div. ..	626,000	68,152,000	68,778,000
5	Investment and Project Analysis Division ..	1,188,000	—	1,188,000
6	Manpower Board ..	712,000	5,000,000	5,712,000
7	Institute of Accountancy Training ..	461,000	65,000	526,000
8	Supply and Store Inspectorate ..	731,000	290,000	1,021,000
9	Industrial Free Zone ..	344,000	597,000	941,000
10	National Onchocerciasis Secretariat ..	433,000	337,000	770,000
11	Environmental Protection Council ..	1,121,000	1,165,000	2,286,000
12	Prices and Incomes Board ..	1,499,000	632,000	2,131,000
	Total Ministry of Finance and Economic Planning ..	31,019,000	150,274,000	181,293,000
341	SERVICES UNDER FINANCE AND ECONOMIC PLANNING			
1	Controller and Accountant-General's ..	18,955,000	—	18,955,000
2	Director of Budget ..	343,050,000	—	343,050,000
3	Chief Lands Officer ..	4,550,000	—	4,550,000
4	Overseas Conference ..	7,646,000	—	7,646,000
5	Local Conference ..	3,589,000	—	3,589,000
	Total Services Under Finance and Economic Planning ..	377,790,000	—	377,790,000
342	CONTROLLER AND ACCOUNTANT-GENERAL'S DEPARTMENT			
1	General Administration ..	5,289,000	3,864,000	9,153,000
2	Operations Unit ..	8,711,000	—	8,711,000
3	Financial and Management Services ..	15,364,000	—	15,364,000
	Total Controller and Accountant-General's Department ..	29,364,000	3,864,000	33,228,000

Sub-Head	Programme	Current 1981-82	Capital 1981-82	Total Provision
		₹	₹	₹
343	CUSTOMS AND EXCISE DEPARTMENT			
1	General Administration ..	3,459,000	2,650,000	6,109,000
2	Preventive Serv./Rev. Collection	14,592,000	—	14,592,000
	Total Customs and Excise Department	18,051,000	2,650,000	20,701,000
344	CENTRAL REVENUE DEPARTMENT			
1	General Administration ..	24,273,000	1,650,000	25,923,000
	Total Central Revenue Department	24,273,000	1,650,000	25,923,000
345	CENTRAL BUREAU OF STATISTICS			
1	General Administration ..	2,056,000	1,411,000	3,467,000
2	Field Organisation	1,782,000	—	1,782,000
3	Mechanical Data Processing ..	1,619,000	—	1,619,000
4	Economic Research and National Accounts	297,000	—	297,000
5	Primary Statistics	469,000	—	469,000
6	Methods and Standards Division	257,000	—	257,000
7	Demographic and Social Statis- tics	45,000,000	2,736,000	47,736,000
	Total Central Bureau of Statistics	51,480,000	4,147,000	55,627,000
346	DATA PROCESSING CON- TROL BOARD			
1	Central Systems Development Unit	388,000	50,000	438,000
	Total Data Processing Con- trol Board	388,000	50,000	438,000
	Total Ministry of Finance and Economic Planning ..	532,365,000	162,635,000	695,000,000

Sub-Head	head	Programme	Current 1981-82	Capital 1981-82	Total Provision
			₹	₹	₹
VOLUME XXI—DEFENCE					
380	MINISTRY OF DEFENCE				
1	General Administration ..		5,129,000	3,276,000	8,405,000
2	Armed Forces Headquarters ..		47,399,000	80,000	47,479,000
3	Department of Operations and Plans		31,099,000	12,636,000	43,735,000
4	Department of Logistics ..		117,322,000	57,565,000	174,887,000
5	Department of Training ..		5,524,000	—	5,524,000
6	Department of Personnel Admi- nistration		63,103,000	50,000	63,153,000
7	Army		122,964,000	39,948,000	162,912,000
8	Navy		26,122,000	36,285,000	62,407,000
9	Air Force		41,058,000	37,818,000	78,876,000
10	Border Guards		27,161,000	3,781,000	30,942,000
	Total Ministry of Defence ..		486,881,000	191,439,000	678,320,000
EXTRA MINISTERIAL DEPARTMENTS					
600	GENERAL				
1	Public Services Commission ..		100,000	—	100,000
	Total General		100,000	—	100,000
601	AUDIT				
1	Auditor-General and Audit Services Board		370,000	—	370,000
2	Administration and Staff Deve- lopment		2,500,000	770,000	3,270,000
3	Regional and District Audits ..		8,627,000	131,000	8,758,000
4	Internal Audit and Education Institution		1,857,000	—	1,857,000
5	Public Boards, Commercial and State Corporation Audits ..		1,354,000	—	1,354,000
6	Treasury and Performance Audit		3,427,000	—	3,427,000
	Total Audit		18,135,000	901,000	19,036,000
602	ELECTORAL COMMISSION				
1	General Administration ..		9,663,000	730,000	10,393,000
	Total Electoral Commission		9,663,000	730,000	10,393,000

Sub-Head	Programme	Current 1981-82	Capital 1981-82	Total Provision
603	JUDICIARY AND JUDICIAL SERVICE	₹	₹	₹
1	Judiciary	1,806,000	—	1,806,000
2	Judicial Service and General Administration	11,793,000	1,416,000	13,209,000
3	District Courts Grade II	8,655,000	309,000	8,964,000
	Total Judiciary and Judicial Service	22,254,000	1,725,000	23,979,000
604	OFFICE OF PARLIAMENT			
1	General Administration	6,040,000	9,730,000	15,770,000
2	Expenses of Parliament	12,399,000	—	12,399,000
	Total Office of Parliament	18,439,000	9,730,000	28,169,000
605	OFFICE OF OMBUDSMAN			
1	General Administration	1,321,000	280,000	1,601,000
	Total Office of Ombudsman	1,321,000	280,000	1,601,000
	Total Extra Ministerial Departments	69,912,000	13,366,000	83,278,000
	Total Consolidated Fund Expenditure (Non-debt)	Current .. 5,636,469,000 Capital .. 1,665,689,000 Total .. 7,302,158,000		

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